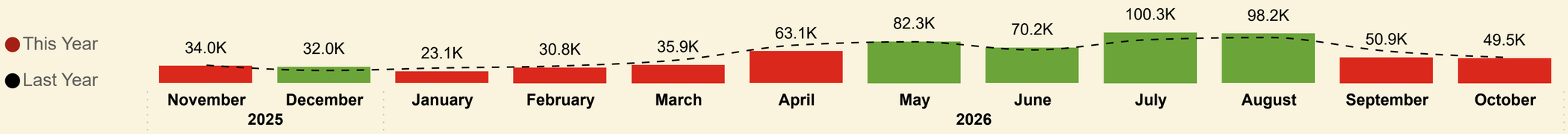
Arran

Oct-2026

Monthly Performance Pack
Carrying Trends

Shipped Passengers

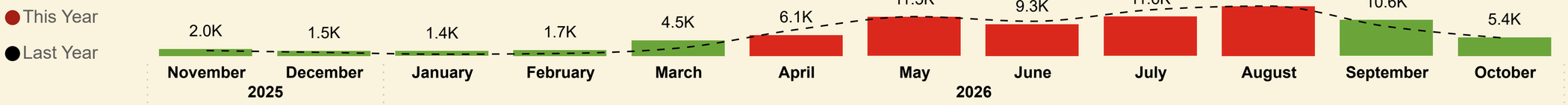
Ardrossan - Brodick



This Month YoY
49,490
LY: 50,932 (-2.83%)

YoY
670,285
LY: 683,885 (-2%)

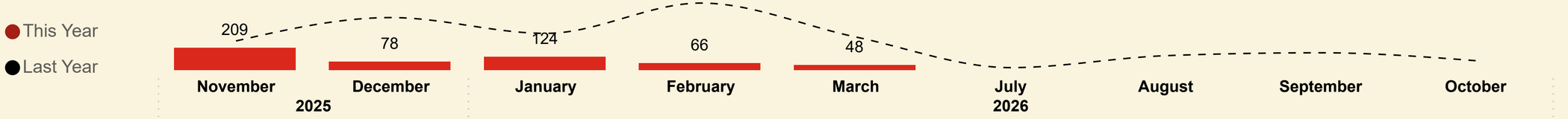
Claonaig - Lochranza



This Month YoY
5,449
LY: 5,248 (+3.83%)

YoY
80,280
LY: 77,790 (+3.2%)

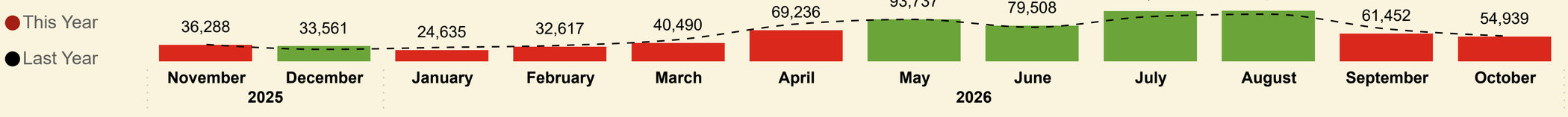
Tarbert LF - Lochranza



This Month YoY
(Blank)
LY: 87 (-100%)

YoY
525
LY: 2,446 (-78.5%)

Arran Total



This Month YoY
54,939
LY: 56,267 (-2.36%)

YoY
751,090
LY: 764,121 (-1.7%)

Arran

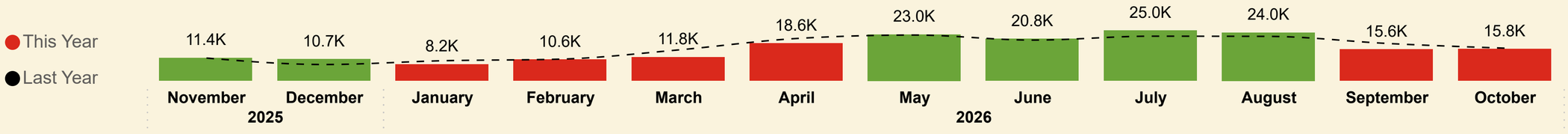
Oct-2026

Monthly Performance Pack

Carrying Trends

Shipped Cars

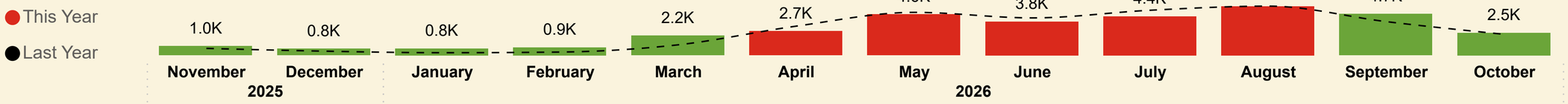
Ardrossan - Brodick



This Month YoY
15,808
LY: 16,190 (-2.36%)

YoY
195,448
LY: 198,229 (-1.4%)

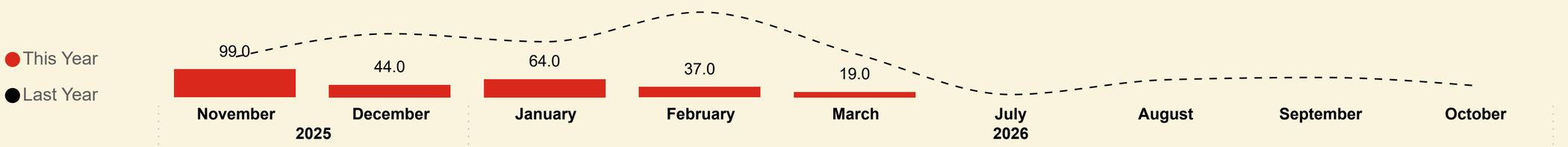
Claonaig - Lochranza



This Month YoY
2,546
LY: 2,368 (+7.52%)

YoY
34,006
LY: 32,291 (+5.3%)

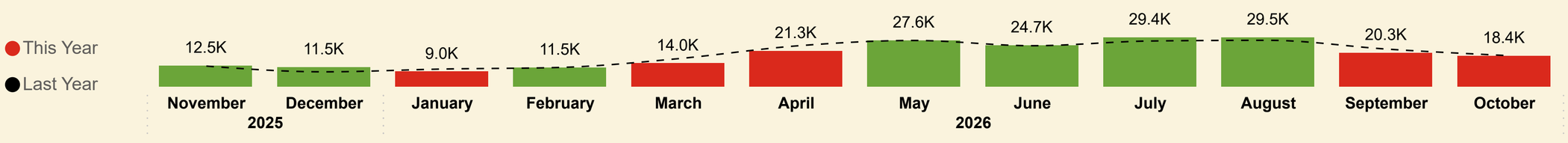
Tarbert LF - Lochranza



This Month YoY
(Blank)
LY: 41 (-100%)

YoY
263
LY: 1,199 (-78.1%)

Arran Total



This Month YoY
18,354
LY: 18,599 (-1.32%)

YoY
229,717
LY: 231,719 (-0.9%)

Arran

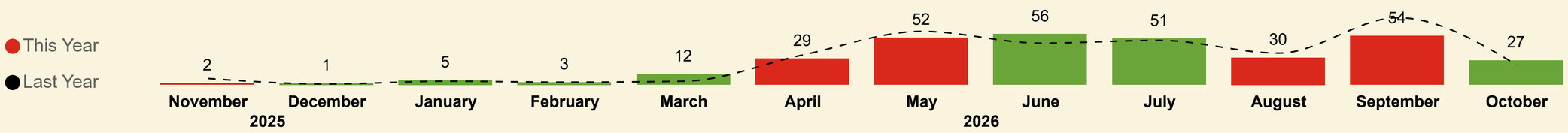
Oct-2026

Monthly Performance Pack

Carrying Trends

Shipped Coaches

Ardrossan - Brodick



This Month YoY

27

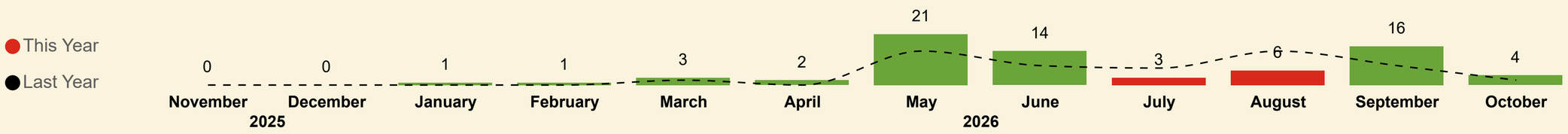
LY: 22 (+22.73%)

YoY

322

LY: 337 (-4.5%)

Claonaig - Lochranza



This Month YoY

4

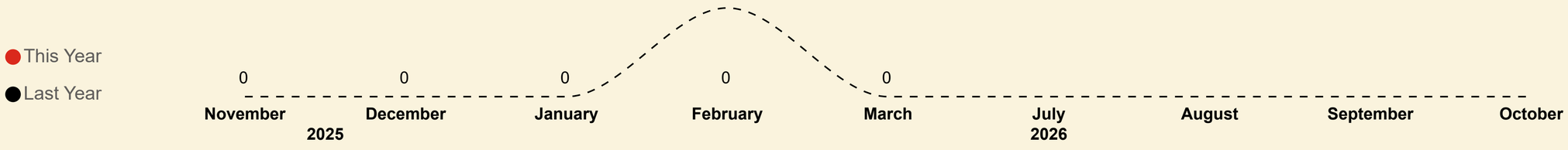
LY: 2 (+100%)

YoY

71

LY: 55 (+29.1%)

Tarbert LF - Lochranza



This Month YoY

(Blank)

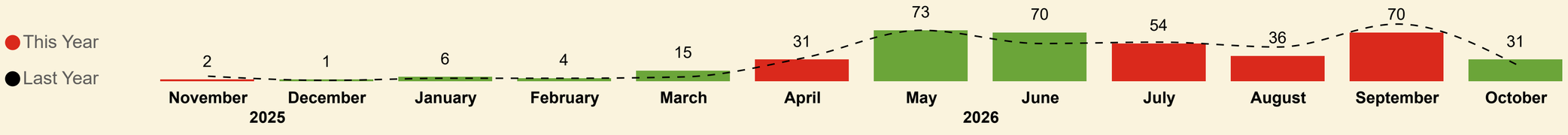
LY: 0

YoY

0

LY: 1 (-100%)

Arran Total



This Month YoY

31

LY: 24 (+29.17%)

YoY

393

LY: 393 (+0%)

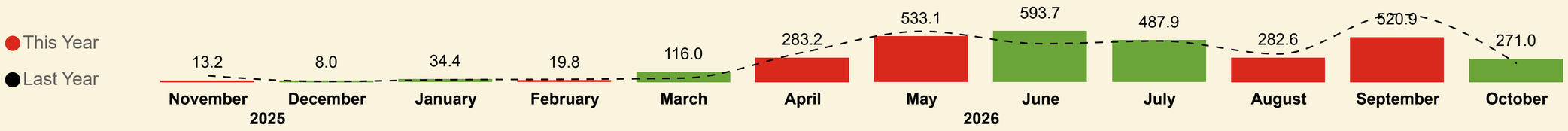
Arran

Oct-2026

Monthly Performance Pack
Carrying Trends

Shipped Coach Metres

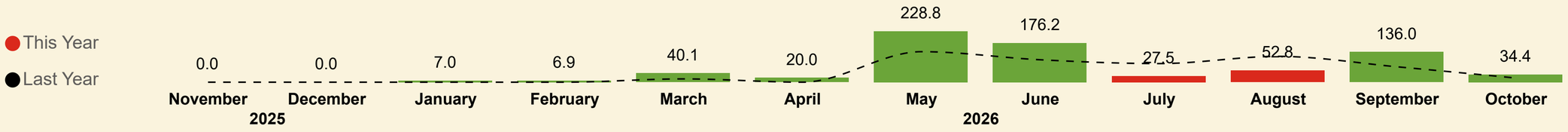
Ardrossan - Brodick



This Month YoY
271.0
LY: 215.5 (+25.8%)

YoY
3.2K
LY: 3.4K (-6.4%)

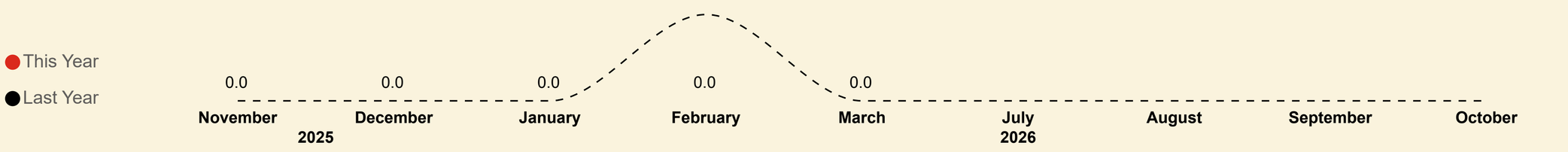
Claonaig - Lochranza



This Month YoY
34.4
LY: 18.5 (+85.9%)

YoY
729.7
LY: 539.3 (+35.3%)

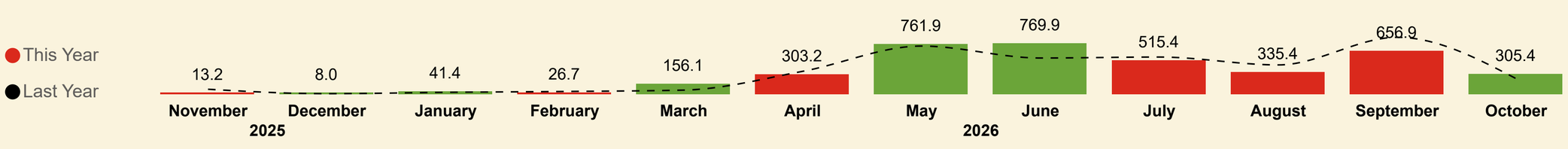
Tarbert LF - Lochranza



This Month YoY
(Blank)
LY: 0.0

YoY
0.0
LY: 8.0 (-100%)

Arran Total



This Month YoY
305.4
LY: 234.0 (+30.5%)

YoY
3.9K
LY: 3.9K (-0.9%)

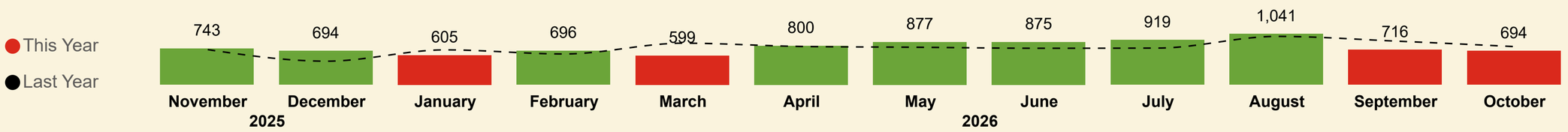
Arran

Oct-2026

Monthly Performance Pack
Carrying Trends

Shipped Commercial Vehicles

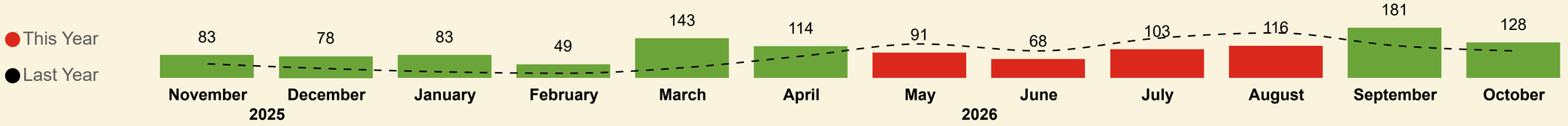
Ardrossan - Brodick



This Month YoY
694
LY: 782 (-11.3%)

YoY
9,259
LY: 9,122 (+1.5%)

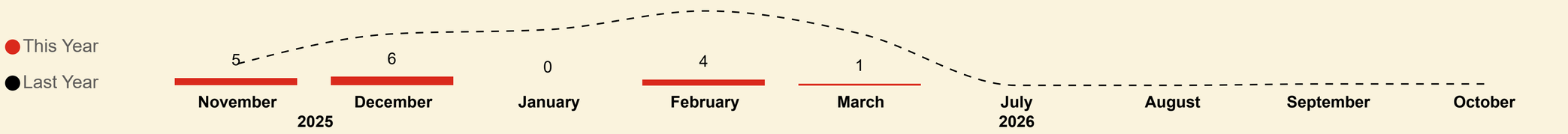
Claonaig - Lochranza



This Month YoY
128
LY: 98 (+30.6%)

YoY
1,237
LY: 983 (+25.8%)

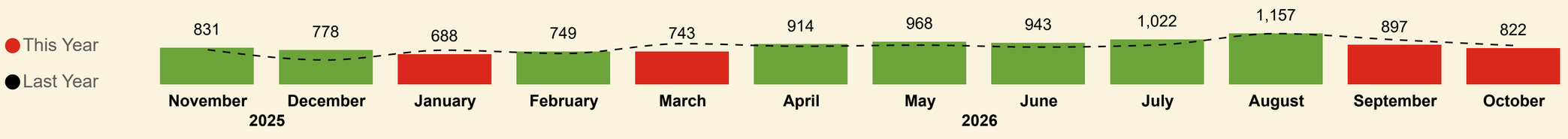
Tarbert LF - Lochranza



This Month YoY
(Blank)
LY: 1 (-100%)

YoY
16
LY: 180 (-91.1%)

Arran Total



This Month YoY
822
LY: 881 (-6.7%)

YoY
10,512
LY: 10,285 (+2.2%)

Arran

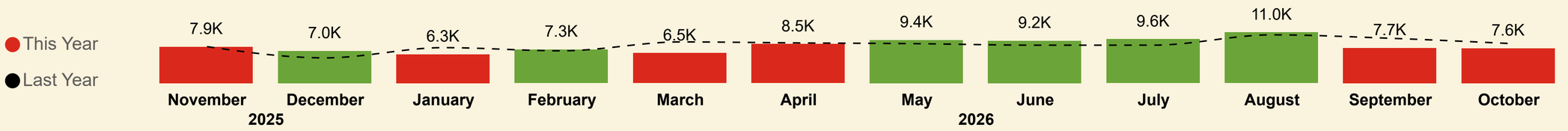
Oct-2026

Monthly Performance Pack

Carrying Trends

Shipped Commercial Vehicle Metres

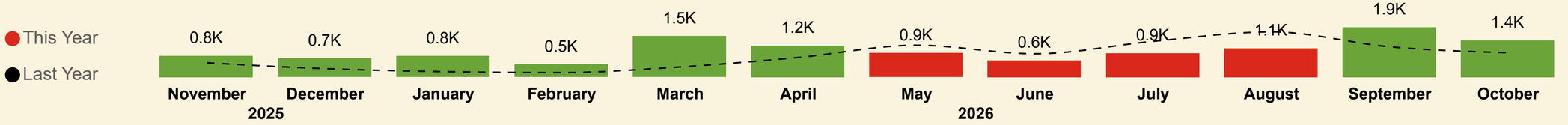
Ardrossan - Brodick



This Month YoY
7.6K
LY: 8.6K (-12.3%)

YoY
97.8K
LY: 99.8K (-2%)

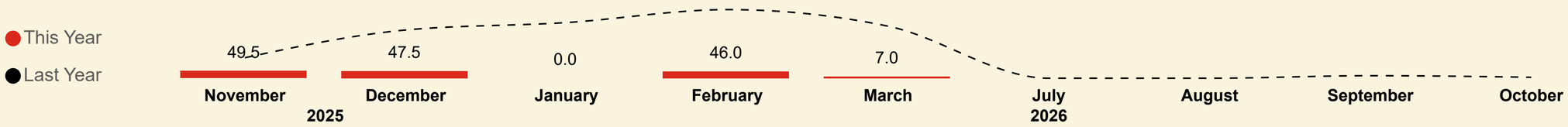
Claonaig - Lochranza



This Month YoY
1.4K
LY: 918.7 (+51%)

YoY
12.3K
LY: 9.6K (+28.8%)

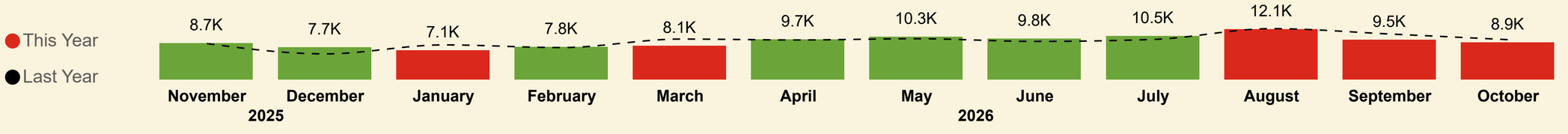
Tarbert LF - Lochranza



This Month YoY
(Blank)
LY: 6.5 (-100%)

YoY
150.0
LY: 1.7K (-91.1%)

Arran Total



This Month YoY
8.9K
LY: 9.5K (-6.3%)

YoY
110.3K
LY: 111.0K (-0.7%)

Arran

Oct-2026

Monthly Performance Pack
Carrying Trends

Arran Total

Contractual Carrying Groups

This Month YoY	YoY
54,939	751,090
LY: 56,267 (-2.4%)	LY: 764,121 (-1.7%)

Passengers

Year	Month	Last Year	This Year	Variance
2025	November	37,223	36,288	-2.5%
2025	December	26,484	33,561	26.7%
2026	January	30,862	24,635	-20.2%
2026	February	35,295	32,617	-7.6%
2026	March	48,443	40,490	-16.4%
2026	April	83,175	69,236	-16.8%
2026	May	93,408	93,737	0.4%
2026	June	75,902	79,508	4.8%
2026	July	99,812	111,855	12.1%
2026	August	105,108	112,772	7.3%
2026	September	72,142	61,452	-14.8%
2026	October	56,267	54,939	-2.4%
Total		**764,121**	**751,090**	**-1.7%**

This Month YoY	YoY
18,354	229,717
LY: 18,599 (-1.3%)	LY: 231,719 (-0.9%)

Cars

Year	Month	Last Year	This Year	Variance
2025	November	12,219	12,526	2.5%
2025	December	8,786	11,537	31.3%
2026	January	10,453	9,047	-13.5%
2026	February	11,425	11,497	0.6%
2026	March	16,681	13,997	-16.1%
2026	April	24,298	21,348	-12.1%
2026	May	27,553	27,613	0.2%
2026	June	24,411	24,654	1.0%
2026	July	27,235	29,373	7.9%
2026	August	27,650	29,521	6.8%
2026	September	22,409	20,250	-9.6%
2026	October	18,599	18,354	-1.3%
Total		**231,719**	**229,717**	**-0.9%**

This Month YoY	YoY
305.40	3.89K
LY: 234.00 (+30.5%)	LY: 3.93K (-0.9%)

Coach Metres

Year	Month	Last Year	This Year	Variance
2025	November	73.9	13.2	-82.1%
2025	December	6.5	8.0	23.1%
2026	January	27.2	41.4	52.3%
2026	February	40.3	26.7	-33.7%
2026	March	60.8	156.1	156.7%
2026	April	345.4	303.2	-12.2%
2026	May	727.8	761.9	4.7%
2026	June	546.9	769.9	40.8%
2026	July	561.7	515.4	-8.2%
2026	August	442.3	335.4	-24.2%
2026	September	860.5	656.9	-23.7%
2026	October	234.0	305.4	30.5%
Total		**3,927.2**	**3,893.5**	**-0.9%**

This Month YoY	YoY
8.95K	110.31K
LY: 9.55K (-6.3%)	LY: 111.03K (-0.7%)

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance
2025	November	8,613.4	8,749.5	1.6%
2025	December	6,130.9	7,742.2	26.3%
2026	January	8,293.1	7,051.3	-15.0%
2026	February	7,655.8	7,821.2	2.2%
2026	March	9,693.2	8,082.4	-16.6%
2026	April	9,478.7	9,681.9	2.1%
2026	May	9,776.5	10,270.7	5.1%
2026	June	9,128.4	9,840.8	7.8%
2026	July	9,606.5	10,468.2	9.0%
2026	August	12,201.0	12,115.1	-0.7%
2026	September	10,907.8	9,536.2	-12.6%
2026	October	9,545.4	8,946.6	-6.3%
Total		**111,030.6**	**110,306.0**	**-0.7%**

Arran

Oct-2026

Monthly Performance Pack
Carrying Trends

Ardrossan - Brodick (Route Total)

Contractual Carrying Groups

This Month YoY
49,490
LY: 50,932 (-2.8%)

YoY
670,285
LY: 683,885 (-2%)

Passengers

Year	Month	Last Year	This Year	Variance
2025	November	35,384	34,046	-3.8%
2025	December	24,979	32,012	28.2%
2026	January	30,026	23,094	-23.1%
2026	February	33,953	30,839	-9.2%
2026	March	45,829	35,909	-21.6%
2026	April	75,412	63,148	-16.3%
2026	May	81,835	82,264	0.5%
2026	June	65,710	70,172	6.8%
2026	July	86,207	100,282	16.3%
2026	August	90,293	98,178	8.7%
2026	September	63,325	50,851	-19.7%
2026	October	50,932	49,490	-2.8%
Total		**683,885**	**670,285**	**-2.0%**

This Month YoY
15,808
LY: 16,190 (-2.4%)

YoY
195,448
LY: 198,229 (-1.4%)

Cars

Year	Month	Last Year	This Year	Variance
2025	November	11,294	11,389	0.8%
2025	December	8,092	10,742	32.7%
2026	January	9,964	8,214	-17.6%
2026	February	10,757	10,569	-1.7%
2026	March	15,339	11,751	-23.4%
2026	April	21,000	18,615	-11.4%
2026	May	22,702	22,990	1.3%
2026	June	20,186	20,844	3.3%
2026	July	22,133	24,965	12.8%
2026	August	22,034	23,975	8.8%
2026	September	18,538	15,586	-15.9%
2026	October	16,190	15,808	-2.4%
Total		**198,229**	**195,448**	**-1.4%**

This Month YoY
271.00
LY: 215.50 (+25.8%)

YoY
3.16K
LY: 3.38K (-6.4%)

Coach Metres

Year	Month	Last Year	This Year	Variance
2025	November	73.86	13.20	-82.1%
2025	December	6.50	8.00	23.1%
2026	January	27.20	34.42	26.5%
2026	February	32.30	19.80	-38.7%
2026	March	46.00	116.00	152.2%
2026	April	345.40	283.20	-18.0%
2026	May	590.76	533.10	-9.8%
2026	June	446.30	593.70	33.0%
2026	July	478.15	487.90	2.0%
2026	August	326.43	282.60	-13.4%
2026	September	791.46	520.90	-34.2%
2026	October	215.50	271.00	25.8%
Total		**3,379.86**	**3,163.82**	**-6.4%**

This Month YoY
7.56K
LY: 8.62K (-12.3%)

YoY
97.84K
LY: 99.79K (-2%)

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance
2025	November	7,935.90	7,899.45	-0.5%
2025	December	5,486.40	6,986.60	27.3%
2026	January	7,711.12	6,259.55	-18.8%
2026	February	7,021.25	7,295.24	3.9%
2026	March	8,957.90	6,526.20	-27.1%
2026	April	8,738.20	8,494.17	-2.8%
2026	May	8,573.59	9,361.05	9.2%
2026	June	8,247.90	9,212.30	11.7%
2026	July	8,254.98	9,565.40	15.9%
2026	August	10,494.00	11,030.28	5.1%
2026	September	9,746.55	7,652.63	-21.5%
2026	October	8,620.20	7,559.09	-12.3%
Total		**99,787.99**	**97,841.96**	**-2.0%**

Arran

Oct-2026

Monthly Performance Pack
Carrying Trends

Sailings to/from Troon

Contractual Carrying Groups

This Month YoY	YoY
21,370	246,290
LY: 23,564 (-9.3%)	LY: 563,599 (-56.3%)

Passengers

Year	Month	Last Year	This Year	Variance
2025	November	6,211	12,704	104.5%
2025	December	6,714	10,367	54.4%
2026	January	21,433	18,540	-13.5%
2026	February	33,953	23,843	-29.8%
2026	March	45,829	15,883	-65.3%
2026	April	75,412	11,592	-84.6%
2026	May	81,835	18,667	-77.2%
2026	June	65,710	11,977	-81.8%
2026	July	61,881	29,942	-51.6%
2026	August	90,293	30,090	-66.7%
2026	September	50,764	41,315	-18.6%
2026	October	23,564	21,370	-9.3%
Total		**563,599**	**246,290**	**-56.3%**

This Month YoY	YoY
7,329	83,239
LY: 8,218 (-10.8%)	LY: 165,857 (-49.8%)

Cars

Year	Month	Last Year	This Year	Variance
2025	November	2,690	4,731	75.9%
2025	December	2,621	3,830	46.1%
2026	January	7,507	6,664	-11.2%
2026	February	10,757	8,163	-24.1%
2026	March	15,339	5,787	-62.3%
2026	April	21,000	4,013	-80.9%
2026	May	22,702	6,603	-70.9%
2026	June	20,186	4,588	-77.3%
2026	July	16,835	9,183	-45.5%
2026	August	22,034	9,371	-57.5%
2026	September	15,968	12,977	-18.7%
2026	October	8,218	7,329	-10.8%
Total		**165,857**	**83,239**	**-49.8%**

This Month YoY	YoY
135.20	852.12
LY: 116.40 (+16.2%)	LY: 2.94K (-71%)

Coach Metres

Year	Month	Last Year	This Year	Variance
2025	November	0.00	0.00	0.0%
2025	December	6.50	0.00	-100.0%
2026	January	13.80	34.42	149.4%
2026	February	32.30	19.80	-38.7%
2026	March	46.00	40.00	-13.0%
2026	April	345.40	68.80	-80.1%
2026	May	590.76	13.40	-97.7%
2026	June	446.30	47.70	-89.3%
2026	July	374.30	69.20	-81.5%
2026	August	326.43	56.90	-82.6%
2026	September	642.86	366.70	-43.0%
2026	October	116.40	135.20	16.2%
Total		**2,941.05**	**852.12**	**-71.0%**

This Month YoY	YoY
3.83K	46.31K
LY: 3.59K (+6.6%)	LY: 78.59K (-41.1%)

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance
2025	November	2,061.30	2,998.20	45.5%
2025	December	1,649.70	3,706.10	124.7%
2026	January	6,119.92	5,913.65	-3.4%
2026	February	7,021.25	5,695.90	-18.9%
2026	March	8,957.90	3,402.30	-62.0%
2026	April	8,738.20	1,747.89	-80.0%
2026	May	8,573.59	2,761.55	-67.8%
2026	June	8,247.90	2,275.80	-72.4%
2026	July	5,036.28	3,265.60	-35.2%
2026	August	10,494.00	4,323.48	-58.8%
2026	September	8,101.85	6,391.30	-21.1%
2026	October	3,592.80	3,831.69	6.6%
Total		**78,594.69**	**46,313.46**	**-41.1%**

Arran

Oct-2026

Monthly Performance Pack
Carrying Trends

Sailings to/from Ardrossan

Contractual Carrying Groups

Passengers

This Month YoY	YoY
28,120	423,995
LY: 27,368 (+2.7%)	LY: 120,286 (+252.5%)

Year	Month	Last Year	This Year	Variance
2025	November	29,173	21,342	-26.8%
2025	December	18,265	21,645	18.5%
2026	January	8,593	4,554	-47.0%
2026	February		6,996	
2026	March		20,026	
2026	April		51,556	
2026	May		63,597	
2026	June		58,195	
2026	July	24,326	70,340	189.2%
2026	August		68,088	
2026	September	12,561	9,536	-24.1%
2026	October	27,368	28,120	2.7%
Total		**120,286**	**423,995**	**252.5%**

Cars

This Month YoY	YoY
8,479	112,209
LY: 7,972 (+6.4%)	LY: 32,372 (+246.6%)

Year	Month	Last Year	This Year	Variance
2025	November	8,604	6,658	-22.6%
2025	December	5,471	6,912	26.3%
2026	January	2,457	1,550	-36.9%
2026	February		2,406	
2026	March		5,964	
2026	April		14,602	
2026	May		16,387	
2026	June		16,256	
2026	July	5,298	15,782	197.9%
2026	August		14,604	
2026	September	2,570	2,609	1.5%
2026	October	7,972	8,479	6.4%
Total		**32,372**	**112,209**	**246.6%**

Coach Metres

This Month YoY	YoY
135.80	2.31K
LY: 99.10 (+37%)	LY: 438.81 (+426.8%)

Year	Month	Last Year	This Year	Variance
2025	November	73.86	13.20	-82.1%
2025	December	0.00	8.00	0.0%
2026	January	13.40	0.00	-100.0%
2026	February		0.00	
2026	March		76.00	
2026	April		214.40	
2026	May		519.70	
2026	June		546.00	
2026	July	103.85	418.70	303.2%
2026	August		225.70	
2026	September	148.60	154.20	3.8%
2026	October	99.10	135.80	37.0%
Total		**438.81**	**2,311.70**	**426.8%**

Commercial Vehicle Metres

This Month YoY	YoY
3.73K	51.53K
LY: 5.03K (-25.9%)	LY: 21.19K (+143.1%)

Year	Month	Last Year	This Year	Variance
2025	November	5,874.60	4,901.25	-16.6%
2025	December	3,836.70	3,280.50	-14.5%
2026	January	1,591.20	345.90	-78.3%
2026	February		1,599.34	
2026	March		3,123.90	
2026	April		6,746.28	
2026	May		6,599.50	
2026	June		6,936.50	
2026	July	3,218.70	6,299.80	95.7%
2026	August		6,706.80	
2026	September	1,644.70	1,261.33	-23.3%
2026	October	5,027.40	3,727.40	-25.9%
Total		**21,193.30**	**51,528.50**	**143.1%**

Arran

Oct-2026

Monthly Performance Pack
Carrying Trends

Claonaig - Lochranza

Contractual Carrying Groups

Passengers

This Month YoY	YoY
5,449	80,280
LY: 5,248 (+3.8%)	LY: 77,790 (+3.2%)

Year	Month	Last Year	This Year	Variance
2025	November	1,567	2,033	29.7%
2025	December	1,014	1,471	45.1%
2026	January	493	1,417	187.4%
2026	February	715	1,712	139.4%
2026	March	2,305	4,533	96.7%
2026	April	7,763	6,088	-21.6%
2026	May	11,573	11,473	-0.9%
2026	June	10,192	9,336	-8.4%
2026	July	13,583	11,573	-14.8%
2026	August	14,681	14,594	-0.6%
2026	September	8,656	10,601	22.5%
2026	October	5,248	5,449	3.8%
Total		**77,790**	**80,280**	**3.2%**

Cars

This Month YoY	YoY
2,546	34,006
LY: 2,368 (+7.5%)	LY: 32,291 (+5.3%)

Year	Month	Last Year	This Year	Variance
2025	November	782	1,038	32.7%
2025	December	470	751	59.8%
2026	January	293	769	162.5%
2026	February	368	891	142.1%
2026	March	1,189	2,227	87.3%
2026	April	3,298	2,733	-17.1%
2026	May	4,851	4,623	-4.7%
2026	June	4,225	3,810	-9.8%
2026	July	5,092	4,408	-13.4%
2026	August	5,554	5,546	-0.1%
2026	September	3,801	4,664	22.7%
2026	October	2,368	2,546	7.5%
Total		**32,291**	**34,006**	**5.3%**

Coach Metres

This Month YoY	YoY
34.40	729.72
LY: 18.50 (+85.9%)	LY: 539.30 (+35.3%)

Year	Month	Last Year	This Year	Variance
2025	November	0.00	0.00	0.0%
2025	December	0.00	0.00	0.0%
2026	January	0.00	7.00	0.0%
2026	February	0.00	6.90	0.0%
2026	March	14.80	40.10	170.9%
2026	April	0.00	20.00	0.0%
2026	May	137.00	228.82	67.0%
2026	June	100.60	176.20	75.1%
2026	July	83.50	27.50	-67.1%
2026	August	115.90	52.80	-54.4%
2026	September	69.00	136.00	97.1%
2026	October	18.50	34.40	85.9%
Total		**539.30**	**729.72**	**35.3%**

Commercial Vehicle Metres

This Month YoY	YoY
1.39K	12.31K
LY: 918.70 (+51%)	LY: 9.56K (+28.8%)

Year	Month	Last Year	This Year	Variance
2025	November	539.00	800.57	48.5%
2025	December	318.70	708.10	122.2%
2026	January	206.00	791.70	284.3%
2026	February	171.00	480.00	180.7%
2026	March	383.80	1,549.20	303.6%
2026	April	740.50	1,187.70	60.4%
2026	May	1,202.90	909.60	-24.4%
2026	June	880.50	628.50	-28.6%
2026	July	1,351.50	902.80	-33.2%
2026	August	1,707.00	1,084.80	-36.4%
2026	September	1,144.25	1,883.60	64.6%
2026	October	918.70	1,387.50	51.0%
Total		**9,563.85**	**12,314.07**	**28.8%**

Arran

Oct-2026

Monthly Performance Pack
Carrying Trends

Tarbert LF - Lochranza

Contractual Carrying Groups

Passengers

This Month YoY	YoY
(Blank)	525
LY: 87 (-100%)	LY: 2,446 (-78.5%)

Year	Month	Last Year	This Year	Variance
2025	November	272	209	-23.2%
2025	December	491	78	-84.1%
2026	January	343	124	-63.8%
2026	February	627	66	-89.5%
2026	March	309	48	-84.5%
2026	July	22		
2026	August	134		
2026	September	161		
2026	October	87		
Total		**2,446**	**525**	**-78.5%**

Cars

This Month YoY	YoY
(Blank)	263
LY: 41 (-100%)	LY: 1,199 (-78.1%)

Year	Month	Last Year	This Year	Variance
2025	November	143	99	-30.8%
2025	December	224	44	-80.4%
2026	January	196	64	-67.3%
2026	February	300	37	-87.7%
2026	March	153	19	-87.6%
2026	July	10		
2026	August	62		
2026	September	70		
2026	October	41		
Total		**1,199**	**263**	**-78.1%**

Coach Metres

This Month YoY	YoY
(Blank)	0.00
LY: 0.00	LY: 8.00 (-100%)

Year	Month	Last Year	This Year	Variance
2025	November	0.00	0.00	0.0%
2025	December	0.00	0.00	0.0%
2026	January	0.00	0.00	0.0%
2026	February	8.00	0.00	-100.0%
2026	March	0.00	0.00	0.0%
2026	July	0.00		
2026	August	0.00		
2026	September	0.00		
2026	October	0.00		
Total		**8.00**	**0.00**	**-100.0%**

Commercial Vehicle Metres

This Month YoY	YoY
(Blank)	150.00
LY: 6.50 (-100%)	LY: 1.68K (-91.1%)

Year	Month	Last Year	This Year	Variance
2025	November	138.50	49.50	-64.3%
2025	December	325.80	47.50	-85.4%
2026	January	376.00	0.00	-100.0%
2026	February	463.50	46.00	-90.1%
2026	March	351.50	7.00	-98.0%
2026	July	0.00		
2026	August	0.00		
2026	September	17.00		
2026	October	6.50		
Total		**1,678.80**	**150.00**	**-91.1%**

Arran

Oct-2026

Monthly Performance Pack

Carrying Trends

Cars

Sailings to/from Troon

Year	Month	Last Year	This Year	Var %
2025	November	2,182	4,096	79.8%
2025	December	2,129	3,230	53.6%
2026	January	6,198	5,666	-10.1%
2026	February	9,290	6,978	-22.9%
2026	March	13,133	4,859	-63.1%
2026	April	17,803	3,253	-81.3%
2026	May	18,792	5,372	-70.8%
2026	June	16,995	3,716	-77.0%
2026	July	14,797	7,829	-45.5%
2026	August	19,065	8,008	-57.5%
2026	September	13,387	10,782	-19.8%
2026	October	7,032	6,074	-11.0%
Total		**140,803**	**69,863**	**-49.7%**

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var %
2025	November	8,458	7,674	-10.4%
2025	December	5,665	7,223	28.5%
2026	January	5,178	4,195	-19.2%
2026	February	4,557	5,424	22.7%
2026	March	6,459	7,565	17.3%
2026	April	8,768	13,679	60.5%
2026	May	9,211	16,257	78.2%
2026	June	8,293	15,589	90.9%
2026	July	11,731	17,122	48.1%
2026	August	9,659	16,694	73.9%
2026	September	8,914	7,430	-16.5%
2026	October	10,139	10,311	1.5%
Total		**97,032**	**129,163**	**34.2%**

Claonaig - Lochranza

Year	Month	Last Year	This Year	Var %
2025	November	587	786	35.1%
2025	December	378	559	62.4%
2026	January	231	553	152.4%
2026	February	288	668	140.1%
2026	March	914	1,745	91.9%
2026	April	2,397	1,992	-16.0%
2026	May	3,511	3,209	-3.9%
2026	June	3,167	2,667	-11.8%
2026	July	4,106	3,258	-17.7%
2026	August	4,148	4,348	1.2%
2026	September	2,695	3,471	26.5%
2026	October	1,851	1,965	8.5%
Total		**24,273**	**25,221**	**5.6%**

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var %
2025	November	95	81	-27.8%
2025	December	174	33	-80.5%
2026	January	116	52	-67.7%
2026	February	236	32	-87.8%
2026	March	119	14	-88.7%
2026	July	8		
2026	August	28		
2026	September	55		
2026	October	36		
Total		**867**	**212**	**-77.9%**

Arran

Oct-2026

Monthly Performance Pack

Carrying Trends

LGVs

Sailings to/from Troon

Year	Month	Last Year	This Year	Var
2025	November	367	507	38.1%
2025	December	282	467	65.6%
2026	January	909	756	-16.8%
2026	February	1,068	1,008	-5.6%
2026	March	1,443	545	-62.2%
2026	April	1,546	348	-77.5%
2026	May	1,641	611	-62.8%
2026	June	1,470	506	-65.6%
2026	July	951	776	-18.4%
2026	August	1,262	689	-45.4%
2026	September	1,299	1,062	-18.2%
2026	October	620	732	18.1%
Total		**12,858**	**8,007**	**-37.7%**

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var
2025	November	914	733	-19.8%
2025	December	597	699	17.1%
2026	January	266	187	-29.7%
2026	February		279	
2026	March		524	
2026	April		1,136	
2026	May		1,004	
2026	June		1,107	
2026	July	394	936	137.6%
2026	August		749	
2026	September	178	185	3.9%
2026	October	773	687	-11.1%
Total		**3,122**	**8,226**	**163.5%**

Claonaig - Lochranza

Year	Month	Last Year	This Year	Var
2025	November	86	154	79.1%
2025	December	44	103	134.1%
2026	January	44	114	159.1%
2026	February	30	127	323.3%
2026	March	98	226	130.6%
2026	April	176	203	15.3%
2026	May	181	210	16.0%
2026	June	183	222	21.3%
2026	July	256	211	-17.6%
2026	August	346	280	-19.1%
2026	September	240	291	21.3%
2026	October	154	190	23.4%
Total		**1,838**	**2,331**	**26.8%**

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var
2025	November	28	12	-57.1%
2025	December	35	7	-80.0%
2026	January	63	6	-90.5%
2026	February	45	4	-91.1%
2026	March	20	3	-85.0%
2026	July	1		
2026	August	2		
2026	September	4		
2026	October	2		
Total		**200**	**32**	**-84.0%**

Arran

Oct-2026

Monthly Performance Pack
Carrying Trends

Motorhomes

Sailings to/from Troon

Year	Month	Last Year	This Year	Var
2025	November	52	70	34.6%
2025	December	43	52	20.9%
2026	January	118	94	-20.3%
2026	February	242	184	-24.0%
2026	March	478	145	-69.7%
2026	April	1,116	214	-80.8%
2026	May	1,498	379	-74.7%
2026	June	1,143	250	-78.1%
2026	July	807	413	-48.8%
2026	August	1,139	422	-62.9%
2026	September	973	731	-24.9%
2026	October	340	270	-20.6%
Total		**7,949**	**3,224**	**-59.4%**

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var
2025	November	244	155	-36.5%
2025	December	136	204	50.0%
2026	January	58	56	-3.4%
2026	February		64	
2026	March		232	
2026	April		949	
2026	May		1,316	
2026	June		1,093	
2026	July	262	969	269.8%
2026	August		867	
2026	September	161	187	16.1%
2026	October	359	397	10.6%
Total		**1,220**	**6,489**	**431.9%**

Claonaig - Lochranza

Year	Month	Last Year	This Year	Var
2025	November	55	53	-3.6%
2025	December	20	41	105.0%
2026	January	10	52	420.0%
2026	February	31	57	83.9%
2026	March	109	171	56.9%
2026	April	487	367	-24.6%
2026	May	702	771	9.8%
2026	June	523	536	2.5%
2026	July	523	541	3.4%
2026	August	670	628	-6.3%
2026	September	594	708	19.2%
2026	October	206	266	29.1%
Total		**3,930**	**4,191**	**6.6%**

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var
2025	November	7	2	-71.4%
2025	December	6	2	-66.7%
2026	January	7	3	-57.1%
2026	February	9	0	-100.0%
2026	March	6	0	-100.0%
2026	July	1		
2026	August	5		
2026	September	12		
2026	October	2		
Total		**55**	**7**	**-87.3%**

Arran

Oct-2026

Monthly Performance Pack

Carrying Trends

Caravans

Sailings to/from Troon

Year	Month	Last Year	This Year	Var
2025	November	0	1	0.0%
2025	December	0	0	0.0%
2026	January	0	2	0.0%
2026	February	4	2	-50.0%
2026	March	12	2	-83.3%
2026	April	53	5	-90.6%
2026	May	87	0	-100.0%
2026	June	63	0	-100.0%
2026	July	51	1	-98.0%
2026	August	87	3	-96.6%
2026	September	43	39	-9.3%
2026	October	5	5	0.0%
Total		**405**	**60**	**-85.2%**

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var
2025	November	8	3	-62.5%
2025	December	1	2	100.0%
2026	January	1	0	-100.0%
2026	February		1	
2026	March		6	
2026	April		46	
2026	May		85	
2026	June		66	
2026	July	18	70	288.9%
2026	August		57	
2026	September	8	7	-12.5%
2026	October	13	7	-46.2%
Total		**49**	**350**	**614.3%**

Claonaig - Lochranza

Year	Month	Last Year	This Year	Var
2025	November	4	1	-75.0%
2025	December	0	1	0.0%
2026	January	0	2	0.0%
2026	February	2	0	-100.0%
2026	March	0	3	0.0%
2026	April	26	17	-34.6%
2026	May	24	41	70.8%
2026	June	29	16	-44.8%
2026	July	39	33	-15.4%
2026	August	51	28	-45.1%
2026	September	19	17	-10.5%
2026	October	20	10	-50.0%
Total		**214**	**169**	**-21.0%**

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var
2025	November	0	0	0.0%
2025	December	0	0	0.0%
2026	January	0	0	0.0%
2026	February	4	0	-100.0%
2026	March	1	0	-100.0%
2026	July	0		
2026	August	0		
2026	September	0		
2026	October	0		
Total		**5**	**0**	**-100.0%**

Arran

Oct-2026

Monthly Performance Pack
Carrying Trends

Trailers

Sailings to/from Troon

Year	Month	Last Year	This Year	Var
2025	November	50	81	62.0%
2025	December	32	60	87.5%
2026	January	106	71	-33.0%
2026	February	127	101	-20.5%
2026	March	162	62	-61.7%
2026	April	178	57	-68.0%
2026	May	178	117	-34.3%
2026	June	175	90	-48.6%
2026	July	138	106	-23.2%
2026	August	190	128	-32.6%
2026	September	163	108	-33.7%
2026	October	70	96	37.1%
Total		**1,569**	**1,077**	**-31.4%**

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var
2025	November	118	64	-45.8%
2025	December	45	80	77.8%
2026	January	25	16	-36.0%
2026	February		34	
2026	March		50	
2026	April		93	
2026	May		87	
2026	June		111	
2026	July	31	75	141.9%
2026	August		88	
2026	September	25	14	-44.0%
2026	October	70	56	-20.0%
Total		**314**	**768**	**144.6%**

Claonaig - Lochranza

Year	Month	Last Year	This Year	Var
2025	November	13	16	23.1%
2025	December	2	17	750.0%
2026	January	9	22	144.4%
2026	February	11	15	36.4%
2026	March	14	31	121.4%
2026	April	26	33	26.9%
2026	May	27	33	22.2%
2026	June	30	31	3.3%
2026	July	66	61	-7.6%
2026	August	72	72	0.0%
2026	September	23	35	52.2%
2026	October	42	33	-21.4%
Total		**335**	**399**	**19.1%**

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var
2025	November	3	1	-66.7%
2025	December	0	0	0.0%
2026	January	3	0	-100.0%
2026	February	2	0	-100.0%
2026	March	5	0	-100.0%
2026	July	0		
2026	August	1		
2026	September	0		
2026	October	0		
Total		**14**	**1**	**-92.9%**

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Oct-2026

Monthly Performance Pack
Carrying Trends

Motorbikes



Sailings to/from Troon

Year	Month	Last Year	This Year	Var
2025	November	4	7	75.0%
2025	December	3	4	33.3%
2026	January	9	8	-11.1%
2026	February	20	23	15.0%
2026	March	67	15	-77.6%
2026	April	276	64	-76.8%
2026	May	427	103	-75.9%
2026	June	396	123	-68.9%
2026	July	142	148	4.2%
2026	August	317	75	-76.3%
2026	September	201	124	-38.3%
2026	October	27	28	3.7%
Total		**1,889**	**722**	**-61.8%**

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var
2025	November	18	13	-27.8%
2025	December	3	12	300.0%
2026	January	4	1	-75.0%
2026	February		8	
2026	March		21	
2026	April		152	
2026	May		330	
2026	June		272	
2026	July	126	215	70.6%
2026	August		225	
2026	September	51	30	-41.2%
2026	October	60	25	-58.3%
Total		**262**	**1,304**	**397.7%**

Claonaig - Lochranza

Year	Month	Last Year	This Year	Var
2025	November	3	5	66.7%
2025	December	2	11	450.0%
2026	January	1	6	500.0%
2026	February	5	4	-20.0%
2026	March	18	21	16.7%
2026	April	142	90	-36.6%
2026	May	338	314	-7.1%
2026	June	293	294	0.3%
2026	July	206	251	21.8%
2026	August	222	191	-14.0%
2026	September	147	90	-38.8%
2026	October	50	34	-32.0%
Total		**1,427**	**1,311**	**-8.1%**

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var
2025	November	1	0	-100.0%
2025	December	0	0	0.0%
2026	January	0	0	0.0%
2026	February	4	0	-100.0%
2026	March	0	0	0.0%
2026	July	0		
2026	August	4		
2026	September	0		
2026	October	0		
Total		**9**	**0**	**-100.0%**

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Oct-2026

Monthly Performance Pack
Carrying Trends

Bicycles



Sailings to/from Troon

Year	Month	Bikes LY	Bikes TY	Var
2025	November	28	41	46.4%
2025	December	7	21	200.0%
2026	January	103	24	-76.7%
2026	February	136	53	-61.0%
2026	March	302	65	-78.5%
2026	April	1072	95	-91.1%
2026	May	1963	433	-77.9%
2026	June	1176	181	-84.6%
2026	July	977	459	-53.0%
2026	August	1614	458	-71.6%
2026	September	822	469	-42.9%
2026	October	162	143	-11.7%
Total		**8362**	**2442**	**-70.8%**

Sailings to/from Ardrossan

Year	Month	Bikes LY	Bikes TY	Var
2025	November	74	39	-47.3%
2025	December	40	47	17.5%
2026	January	15	0	-100.0%
2026	February		11	
2026	March		86	
2026	April		278	
2026	May		621	
2026	June		387	
2026	July	196	518	164.3%
2026	August		500	
2026	September	98	38	-61.2%
2026	October	144	100	-30.6%
Total		**567**	**2625**	**363.0%**

Claonaig - Lochranza

Year	Month	Bikes LY	Bikes TY	Var
2025	November	6	15	150.0%
2025	December	0	0	0.0%
2026	January	3	0	-100.0%
2026	February	0	1	0.0%
2026	March	23	18	-21.7%
2026	April	159	125	-21.4%
2026	May	548	512	-6.6%
2026	June	388	299	-22.9%
2026	July	275	472	71.6%
2026	August	372	464	24.7%
2026	September	206	201	-2.4%
2026	October	42	63	50.0%
Total		**2022**	**2170**	**7.3%**

Tarbert LF - Lochranza

Year	Month	Bikes LY	Bikes TY	Var
2025	November	9	0	-100.0%
2025	December	4	0	-100.0%
2026	January	0	0	0.0%
2026	February	1	0	-100.0%
2026	March	2	0	-100.0%
2026	July	0		
2026	August	0		
2026	September	17		
2026	October	0		
Total		**33**	**0**	**-100.0%**

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Oct-2026

Monthly Performance Pack

Carrying Trends

Reliability & Punctuality

Reliability

Year	Month	Ardrossan - Brodick	Claonaig - Lochranza	Tarbert LF - Lochranza
2025	November	75.7%	88.3%	100.0%
	December	74.7%	80.0%	100.0%
2026	January	80.5%	82.1%	100.0%
	February	56.0%	79.5%	100.0%
	March	51.8%	88.8%	100.0%
	April	84.4%	91.7%	100.0%
	May	94.0%	99.6%	100.0%
	June	96.5%	100.0%	100.0%
	July	94.6%	94.3%	100.0%
	August	90.6%	99.2%	100.0%
	September	62.0%	93.7%	100.0%
	October	72.6%	88.6%	100.0%
Total		**78.0%**	**92.1%**	**100.0%**

Punctuality

Year	Month	Ardrossan - Brodick	Claonaig - Lochranza	Tarbert LF - Lochranza
2025	November	84.6%	91.8%	100.0%
	December	82.1%	96.9%	100.0%
2026	January	79.0%	91.7%	100.0%
	February	62.2%	93.4%	100.0%
	March	67.9%	80.2%	100.0%
	April	82.5%	87.0%	100.0%
	May	77.8%	92.9%	100.0%
	June	89.9%	99.6%	100.0%
	July	79.6%	92.5%	100.0%
	August	78.5%	97.5%	100.0%
	September	67.4%	80.1%	100.0%
	October	84.6%	90.3%	100.0%
Total		**79.1%**	**91.4%**	**100.0%**

Monthly Performance Pack
Carrying Trends

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings

Year	Month	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
2025	November	Ardrossan - Brodick	351	33	4	102	75.71%	420	269	49	84.59%
2025	December	Ardrossan - Brodick	337	36	11	102	74.69%	403	247	54	82.06%
2026	January	Ardrossan - Brodick	246	89	1	38	80.51%	195	124	33	78.98%
2026	February	Ardrossan - Brodick	282	49	51	183	56.01%	416	145	88	62.23%
2026	March	Ardrossan - Brodick	259	19	15	223	51.84%	463	163	77	67.92%
2026	April	Ardrossan - Brodick	396	13	0	71	84.36%	454	316	67	82.51%
2026	May	Ardrossan - Brodick	462	20	1	28	94.04%	470	344	98	77.83%
2026	June	Ardrossan - Brodick	445	0	0	16	96.53%	461	400	45	89.89%
2026	July	Ardrossan - Brodick	455	0	10	26	94.59%	481	362	93	79.56%
2026	August	Ardrossan - Brodick	435	2	9	45	90.59%	478	340	93	78.52%
2026	September	Ardrossan - Brodick	288	3	57	175	61.96%	460	192	93	67.37%
2026	October	Ardrossan - Brodick	345	1	21	130	72.57%	474	291	53	84.59%
Total			**4,301**	**265**	**180**	**1,139**	**77.99%**	**5,175**	**3,193**	**843**	**79.11%**

Monthly Performance Pack
Carrying Trends

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings

Year	Month	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
2025	November	Claonaig - Lochranza	258	2	12	34	88.28%	290	235	21	91.80%
2025	December	Claonaig - Lochranza	224	0	10	56	80.00%	280	217	7	96.88%
2026	January	Claonaig - Lochranza	230	0	8	50	82.14%	280	211	19	91.74%
2026	February	Claonaig - Lochranza	213	0	7	55	79.48%	268	199	14	93.43%
2026	March	Claonaig - Lochranza	311	18	1	37	88.79%	330	235	58	80.20%
2026	April	Claonaig - Lochranza	441	1	4	40	91.67%	480	383	57	87.05%
2026	May	Claonaig - Lochranza	520	10	0	2	99.61%	512	474	36	92.94%
2026	June	Claonaig - Lochranza	502	0	0	0	100.00%	502	500	2	99.60%
2026	July	Claonaig - Lochranza	496	0	0	30	94.30%	526	459	37	92.54%
2026	August	Claonaig - Lochranza	528	8	0	4	99.24%	524	507	13	97.50%
2026	September	Claonaig - Lochranza	439	6	6	29	93.72%	462	347	86	80.14%
2026	October	Claonaig - Lochranza	353	2	5	45	88.64%	396	317	34	90.31%
Total			**4,515**	**47**	**53**	**382**	**92.12%**	**4,850**	**4,084**	**384**	**91.41%**

Monthly Performance Pack
Carrying Trends

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings

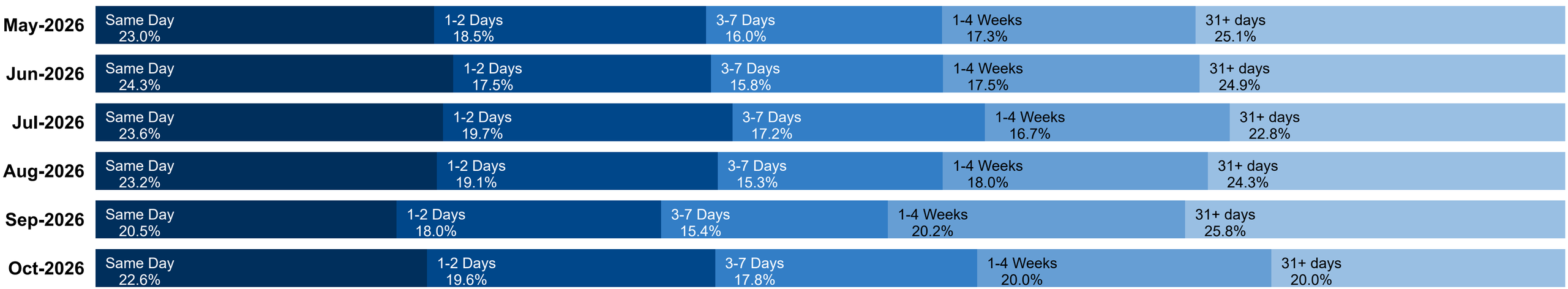
Year	Month	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
2025	November	Tarbert LF - Lochranza	12	12	0	0	100.00%		0	0	100.00%
2025	December	Tarbert LF - Lochranza	10	10	0	0	100.00%		0	0	100.00%
2026	January	Tarbert LF - Lochranza	8	8	0	0	100.00%		0	0	100.00%
2026	February	Tarbert LF - Lochranza	7	7	0	0	100.00%		0	0	100.00%
2026	March	Tarbert LF - Lochranza	1	1	0	0	100.00%		0	0	100.00%
2026	April	Tarbert LF - Lochranza					100.00%				100.00%
2026	May	Tarbert LF - Lochranza					100.00%				100.00%
2026	June	Tarbert LF - Lochranza					100.00%				100.00%
2026	July	Tarbert LF - Lochranza					100.00%				100.00%
2026	August	Tarbert LF - Lochranza					100.00%				100.00%
2026	September	Tarbert LF - Lochranza					100.00%				100.00%
2026	October	Tarbert LF - Lochranza					100.00%				100.00%
Total			**38**	**38**	**0**	**0**	**100.00%**		**0**	**0**	**100.00%**

Ardrossan - Brodick

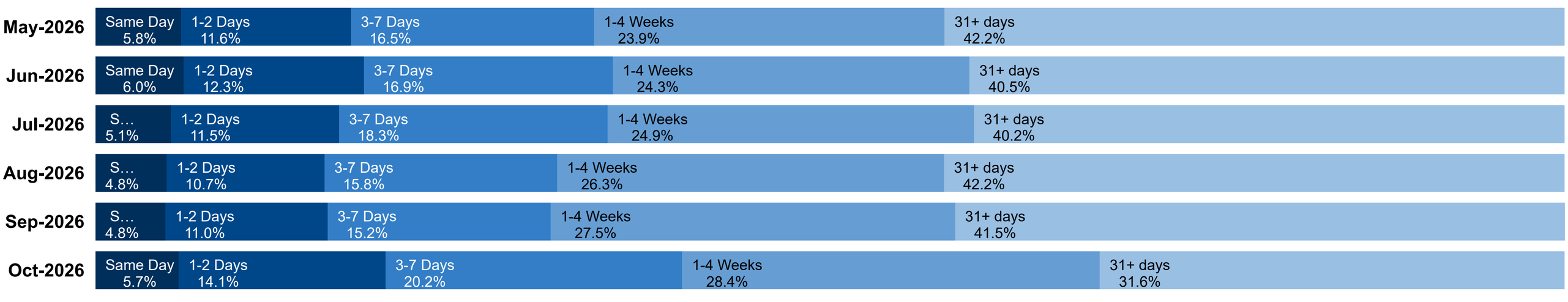
Monthly Performance Pack
Booking Lead Time by Month of Travel

This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

All Bookings



Bookings with Vehicles



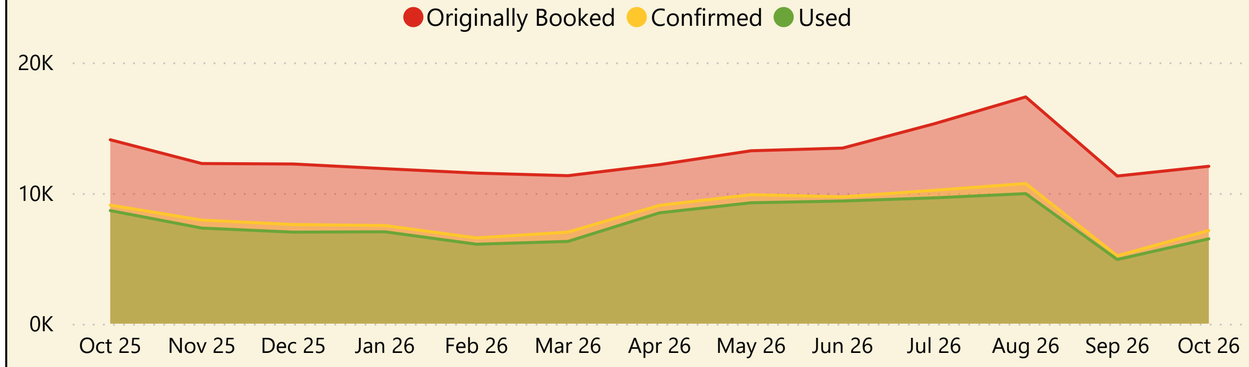
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Commercial Block Booking Utilisation

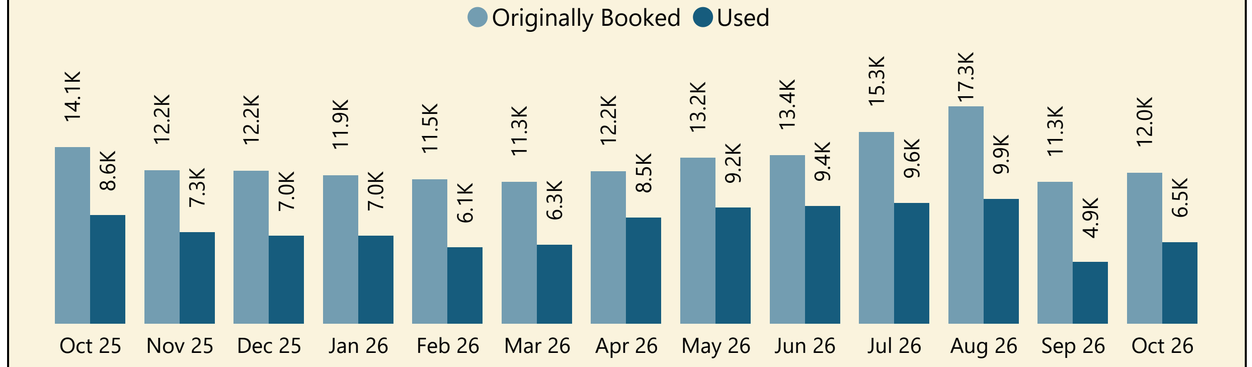
Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Ardrossan - Brodick	Oct-2025	14,070	9,838	9,066	417	8,649	64%	95%	61%
Ardrossan - Brodick	Nov-2025	12,250	8,461	7,920	610	7,310	65%	92%	60%
Ardrossan - Brodick	Dec-2025	12,214	8,037	7,580	582	6,999	62%	92%	57%
Ardrossan - Brodick	Jan-2026	11,855	8,705	7,504	479	7,026	63%	94%	59%
Ardrossan - Brodick	Feb-2026	11,517	7,289	6,553	480	6,074	57%	93%	53%
Ardrossan - Brodick	Mar-2026	11,320	7,986	7,002	712	6,290	62%	90%	56%
Ardrossan - Brodick	Apr-2026	12,165	9,591	9,050	572	8,477	74%	94%	70%
Ardrossan - Brodick	May-2026	13,227	10,429	9,867	622	9,245	75%	94%	70%
Ardrossan - Brodick	Jun-2026	13,432	10,184	9,701	320	9,382	72%	97%	70%
Ardrossan - Brodick	Jul-2026	15,291	10,745	10,200	579	9,621	67%	94%	63%
Ardrossan - Brodick	Aug-2026	17,348	11,825	10,718	772	9,946	62%	93%	57%
Ardrossan - Brodick	Sep-2026	11,294	5,759	5,186	281	4,905	46%	95%	43%
Ardrossan - Brodick	Oct-2026	12,039	8,442	7,129	641	6,488	59%	91%	54%
Total		**168,019**	**117,290**	**107,475**	**7,064**	**100,411**	**64%**	**93%**	**60%**

Commercial Block Booking Utilisation Trend (Last 12 Months)



Originally Booked vs Used



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.