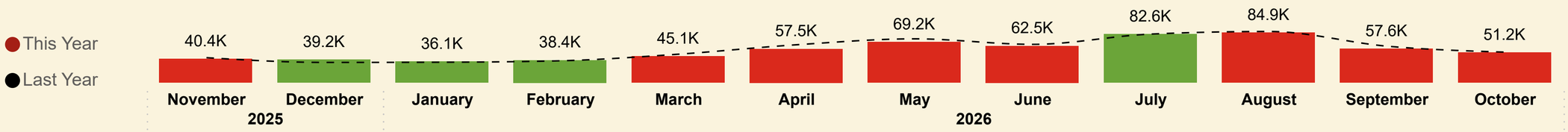
Cowal

Oct-2026

Monthly Performance Pack
Carrying Trends

Shipped Passengers

Wemyss Bay - Rothesay



This Month YoY

51,191

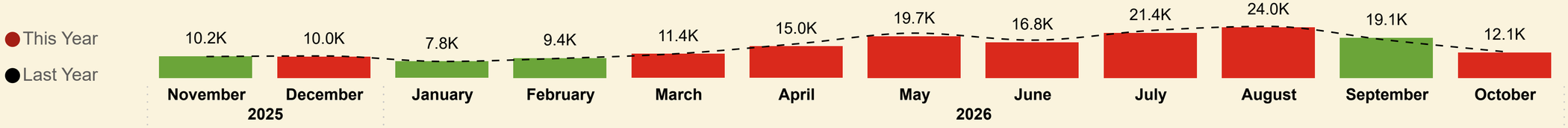
LY: 51,927 (-1.42%)

YoY

664,571

LY: 685,064 (-3%)

Colintraive - Rhubodach



This Month YoY

12,081

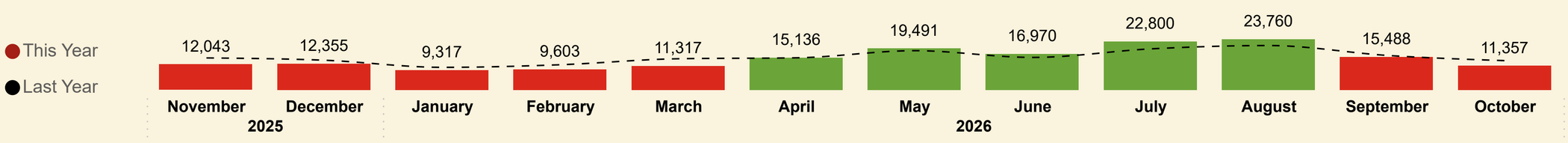
LY: 12,364 (-2.29%)

YoY

176,847

LY: 181,494 (-2.6%)

Gourock - Dunoon



This Month YoY

5

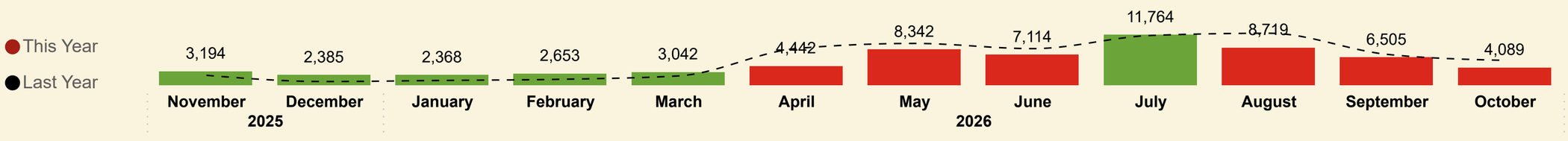
LY: 10 (-50%)

YoY

179,637

LY: 184,968 (-2.9%)

Tarbert LF - Portavadie



This Month YoY

4,089

LY: 5,781 (-29.27%)

YoY

64,617

LY: 71,259 (-9.3%)

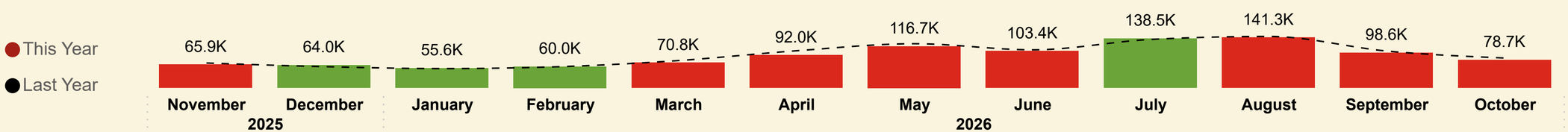
Cowal

Oct-2026

Monthly Performance Pack
Carrying Trends

Shipped Passengers

Total Cowal



This Month YoY

5

LY: 10 (-50%)

YoY

1,085,672

LY: 1,122,785 (-3.3%)

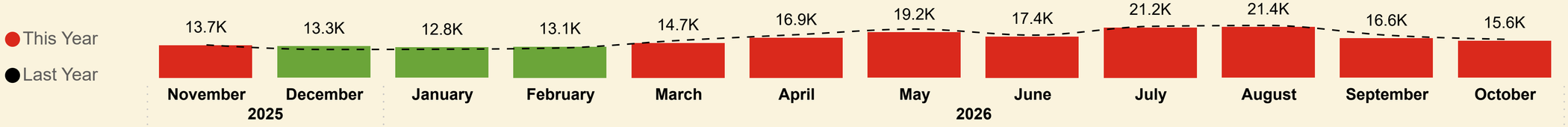
Cowal

Oct-2026

Monthly Performance Pack
Carrying Trends

Shipped Cars

Wemyss Bay - Rothesay



This Month YoY

15,605

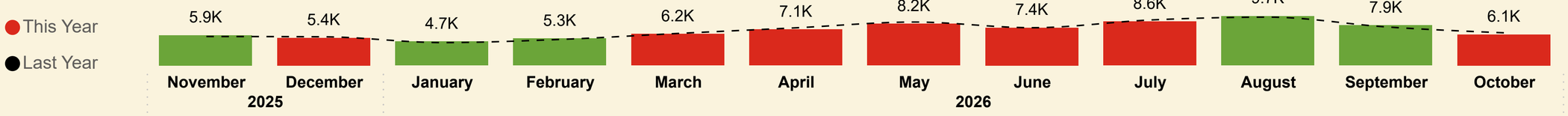
LY: 16,253 (-3.99%)

YoY

196,038

LY: 201,124 (-2.5%)

Colintraive - Rhubodach



This Month YoY

6,118

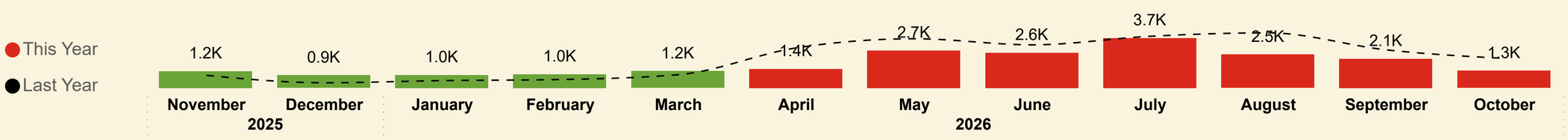
LY: 6,431 (-4.87%)

YoY

82,817

LY: 83,259 (-0.5%)

Tarbert LF - Portavadie



This Month YoY

1,266

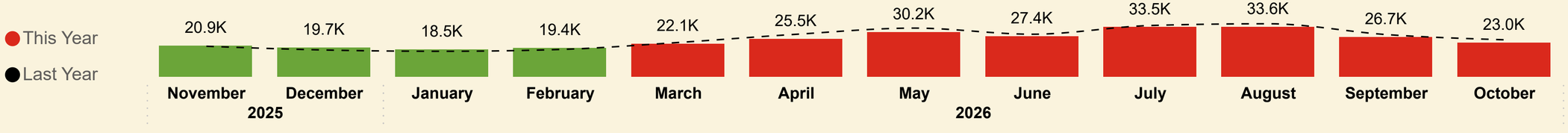
LY: 2,171 (-41.69%)

YoY

21,601

LY: 25,988 (-16.9%)

Cowal Total



This Month YoY

22,989

LY: 24,855 (-7.51%)

YoY

300,456

LY: 310,371 (-3.2%)

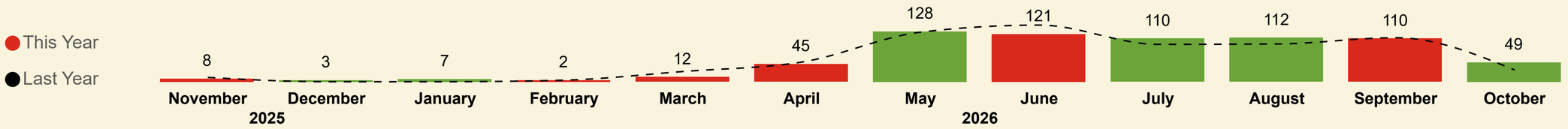
Cowal

Oct-2026

Monthly Performance Pack
Carrying Trends

Shipped Coaches

Wemyss Bay - Rothesay



This Month YoY

49

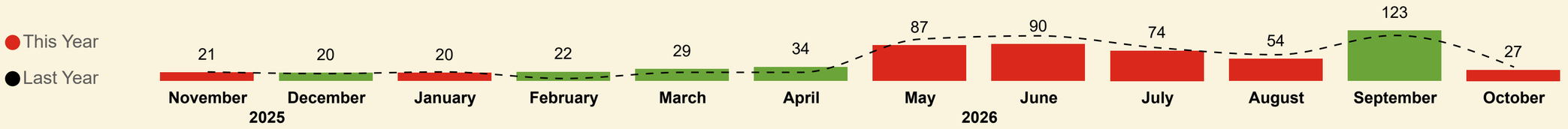
LY: 30 (+63.33%)

YoY

707

LY: 694 (+1.9%)

Colintraive - Rhubodach



This Month YoY

27

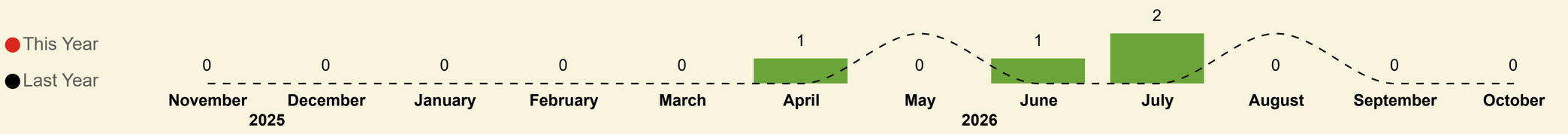
LY: 34 (-20.59%)

YoY

601

LY: 612 (-1.8%)

Tarbert LF - Portavadie



This Month YoY

0

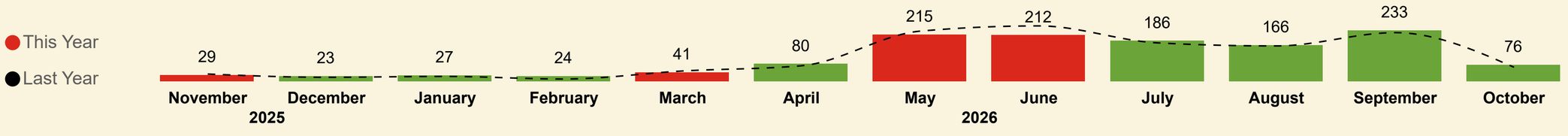
LY: 0

YoY

4

LY: 4 (+0%)

Cowal Total



This Month YoY

76

LY: 64 (+18.75%)

YoY

1312

LY: 1,310 (+0.2%)

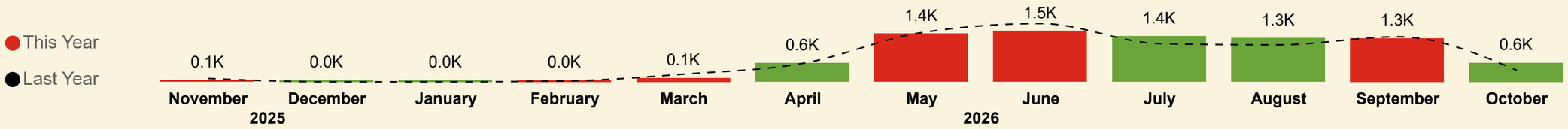
Cowal

Oct-2026

Monthly Performance Pack
Carrying Trends

Shipped Coach Metres

Wemyss Bay - Rothesay



This Month YoY

566.8

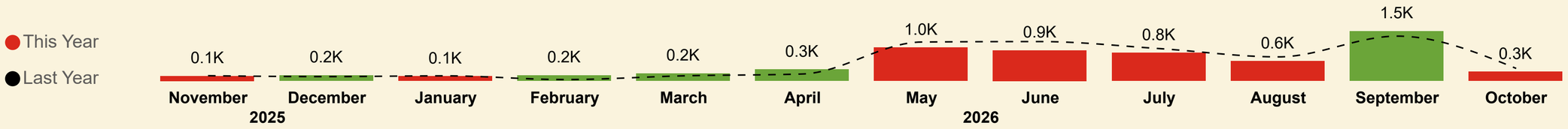
LY: 345.0 (+64.3%)

YoY

8.3K

LY: 8.0K (+3.1%)

Colintraive - Rhubodach



This Month YoY

277.0

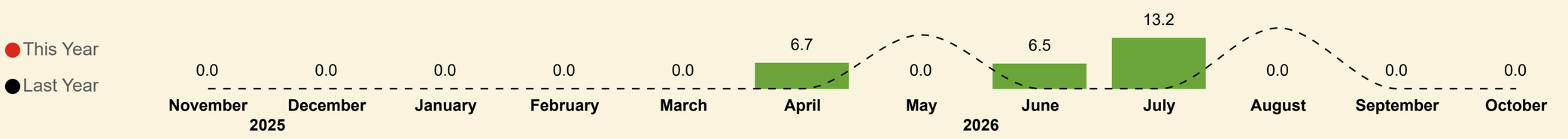
LY: 373.8 (-25.9%)

YoY

6.3K

LY: 6.6K (-4.2%)

Tarbert LF - Portavadie



This Month YoY

0.0

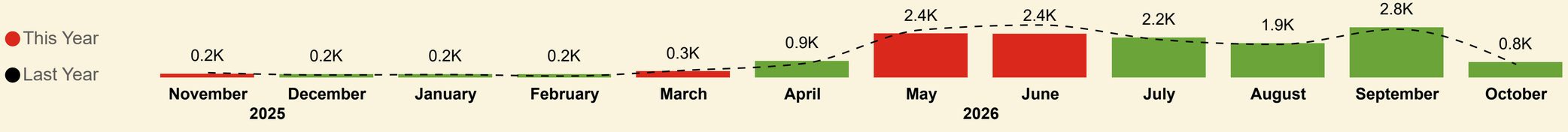
LY: 0.0

YoY

26.4

LY: 29.8 (-11.4%)

Cowal Total



This Month YoY

843.8

LY: 718.8 (+17.4%)

YoY

14.6K

LY: 14.6K (-0.2%)

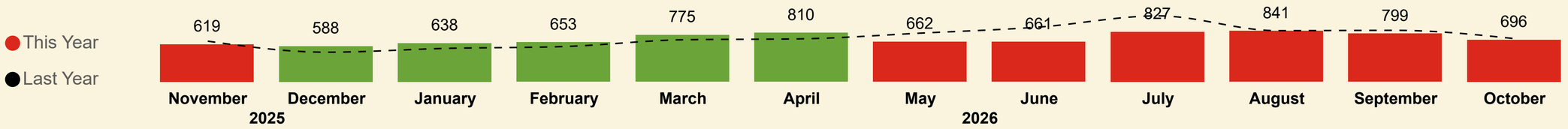
Cowal

Oct-2026

Monthly Performance Pack
Carrying Trends

Shipped Commercial Vehicles

Wemyss Bay - Rothesay



This Month YoY

696

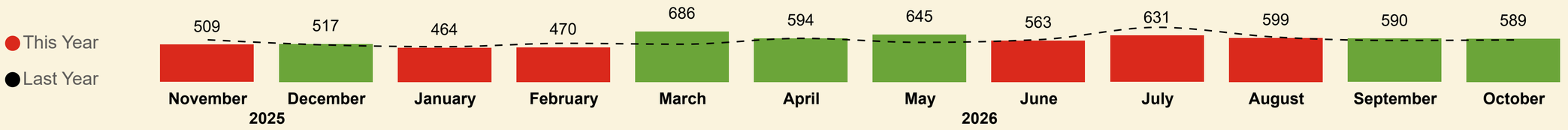
LY: 714 (-2.5%)

YoY

8,569

LY: 8,915 (-3.9%)

Colintraive - Rhubodach



This Month YoY

589

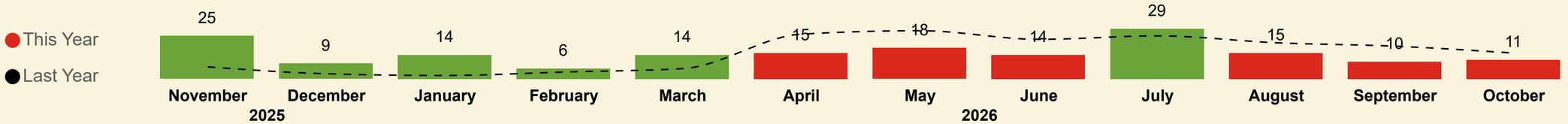
LY: 571 (+3.2%)

YoY

6,857

LY: 6,786 (+1%)

Tarbert LF - Portavadie



This Month YoY

11

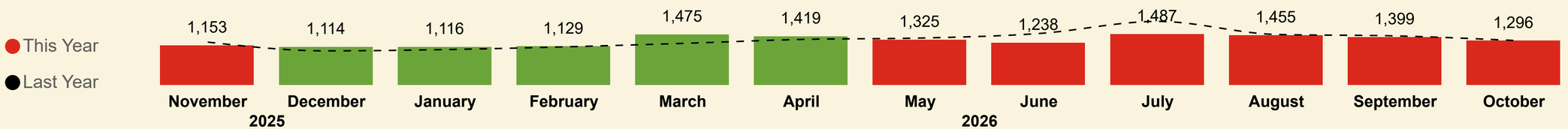
LY: 15 (-26.7%)

YoY

180

LY: 179 (+0.6%)

Cowal Total



This Month YoY

1,296

LY: 1,300 (-0.3%)

YoY

15,606

LY: 15,880 (-1.7%)

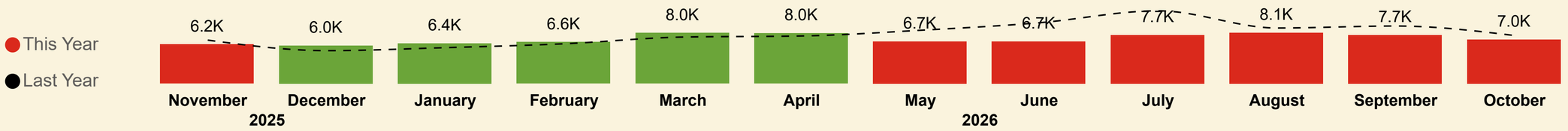
Cowal

Oct-2026

Monthly Performance Pack
Carrying Trends

Shipped Commercial Vehicle Metres

Wemyss Bay - Rothesay



This Month YoY

7.0K

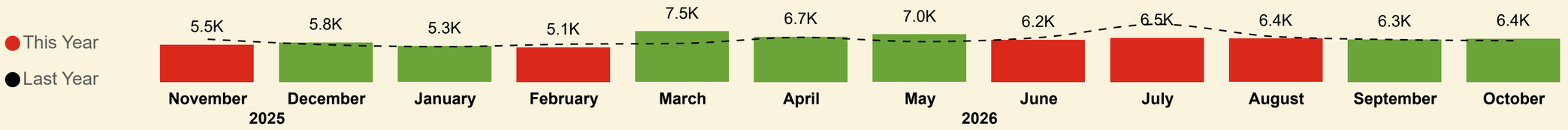
LY: 7.6K (-8.5%)

YoY

84.9K

LY: 94.0K (-9.7%)

Colintraive - Rhubodach



This Month YoY

6.4K

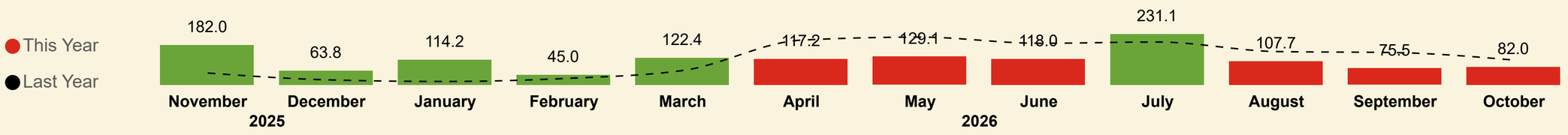
LY: 6.1K (+4.7%)

YoY

74.5K

LY: 74.7K (-0.3%)

Tarbert LF - Portavadie



This Month YoY

82.0

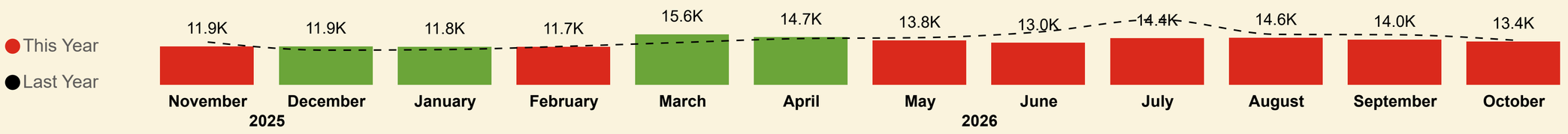
LY: 112.5 (-27.1%)

YoY

1.4K

LY: 1.4K (-0.9%)

Cowal Total



This Month YoY

13.4K

LY: 13.8K (-2.8%)

YoY

160.8K

LY: 170.2K (-5.5%)

Cowal

Oct-2026

Monthly Performance Pack
Carrying Trends

Cowal Total

Contractual Carrying Groups

This Month	This Year
78,718	**1,085,672**
Last Year 83,820	**Last Year** 1,122,785
Variance -6.1%	**Variance** -3.3%

Passengers

Month	Last Year	This Year	Variance
Nov-25	69,962	65,903	-5.8%
Dec-25	59,688	63,985	7.2%
Jan-26	54,310	55,584	2.3%
Feb-26	59,731	60,039	0.5%
Mar-26	76,789	70,821	-7.8%
Apr-26	104,262	92,033	-11.7%
May-26	123,855	116,695	-5.8%
Jun-26	106,806	103,405	-3.2%
Jul-26	135,916	138,535	1.9%
Aug-26	144,320	141,332	-2.1%
Sep-26	103,326	98,622	-4.6%
Oct-26	83,820	78,718	-6.1%
Total	**1,122,785**	**1,085,672**	**-3.3%**

This Month	This Year
22,989	**300,456**
Last Year 24,855	**Last Year** 310,371
Variance -7.5%	**Variance** -3.2%

Cars

Month	Last Year	This Year	Variance
Nov-25	20,504	20,903	1.9%
Dec-25	17,977	19,671	9.4%
Jan-26	17,093	18,493	8.2%
Feb-26	18,336	19,409	5.9%
Mar-26	23,054	22,137	-4.0%
Apr-26	28,589	25,453	-11.0%
May-26	32,757	30,159	-7.9%
Jun-26	28,627	27,404	-4.3%
Jul-26	34,510	33,533	-2.8%
Aug-26	35,686	33,612	-5.8%
Sep-26	28,383	26,693	-6.0%
Oct-26	24,855	22,989	-7.5%
Total	**310,371**	**300,456**	**-3.2%**

This Month	This Year
844	**14,605**
Last Year 719	**Last Year** 14,629
Variance 17.4%	**Variance** -0.2%

Coach Metres

Month	Last Year	This Year	Variance
Nov-25	256	197	-23.1%
Dec-25	130	187	43.1%
Jan-26	153	188	22.6%
Feb-26	68	181	166.2%
Mar-26	383	337	-12.1%
Apr-26	759	909	19.7%
May-26	2,641	2,438	-7.7%
Jun-26	2,910	2,436	-16.3%
Jul-26	2,099	2,215	5.5%
Aug-26	1,833	1,894	3.3%
Sep-26	2,677	2,781	3.9%
Oct-26	719	844	17.4%
Total	**14,629**	**14,605**	**-0.2%**

This Month	This Year
13,403	**160,773**
Last Year 13,790	**Last Year** 170,154
Variance -2.8%	**Variance** -5.5%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Nov-25	13,225	11,867	-10.3%
Dec-25	10,707	11,901	11.2%
Jan-26	10,895	11,761	7.9%
Feb-26	11,877	11,711	-1.4%
Mar-26	13,110	15,596	19.0%
Apr-26	14,304	14,748	3.1%
May-26	14,590	13,798	-5.4%
Jun-26	16,349	12,996	-20.5%
Jul-26	20,207	14,398	-28.7%
Aug-26	15,611	14,568	-6.7%
Sep-26	15,487	14,026	-9.4%
Oct-26	13,790	13,403	-2.8%
Total	**170,154**	**160,773**	**-5.5%**

Cowal

Oct-2026

Monthly Performance Pack
Carrying Trends

Wemyss Bay - Rothesay

Contractual Carrying Groups

Passengers

This Month	This Year
51,191	**664,571**
Last Year 51,927	**Last Year** 685,064
Variance -1.4%	**Variance** -3.0%

Month	Last Year	This Year	Variance
Nov-25	42,538	40,429	-5.0%
Dec-25	34,507	39,206	13.6%
Jan-26	34,810	36,050	3.6%
Feb-26	37,278	38,420	3.1%
Mar-26	48,465	45,071	-7.0%
Apr-26	64,459	57,468	-10.8%
May-26	74,464	69,177	-7.1%
Jun-26	65,120	62,486	-4.0%
Jul-26	82,558	82,597	0.0%
Aug-26	86,934	84,902	-2.3%
Sep-26	62,004	57,574	-7.1%
Oct-26	51,927	51,191	-1.4%
Total	**685,064**	**664,571**	**-3.0%**

Cars

This Month	This Year
15,605	**196,038**
Last Year 16,253	**Last Year** 201,124
Variance -4.0%	**Variance** -2.5%

Month	Last Year	This Year	Variance
Nov-25	13,866	13,732	-1.0%
Dec-25	11,948	13,291	11.2%
Jan-26	12,044	12,812	6.4%
Feb-26	12,584	13,080	3.9%
Mar-26	15,761	14,688	-6.8%
Apr-26	18,218	16,940	-7.0%
May-26	20,581	19,212	-6.7%
Jun-26	18,018	17,382	-3.5%
Jul-26	21,746	21,231	-2.4%
Aug-26	22,114	21,426	-3.1%
Sep-26	17,991	16,639	-7.5%
Oct-26	16,253	15,605	-4.0%
Total	**201,124**	**196,038**	**-2.5%**

Coach Metres

This Month	This Year
567	**8,292**
Last Year 345	**Last Year** 8,039
Variance 64.3%	**Variance** 3.1%

Month	Last Year	This Year	Variance
Nov-25	100	51	-49.2%
Dec-25	0	19	0.0%
Jan-26	0	48	0.0%
Feb-26	26	13	-50.0%
Mar-26	230	113	-50.9%
Apr-26	551	560	1.5%
May-26	1,469	1,442	-1.8%
Jun-26	1,738	1,517	-12.7%
Jul-26	1,136	1,361	19.8%
Aug-26	1,101	1,303	18.4%
Sep-26	1,343	1,299	-3.2%
Oct-26	345	567	64.3%
Total	**8,039**	**8,292**	**3.1%**

Commercial Vehicle Metres

This Month	This Year
6,957	**84,862**
Last Year 7,601	**Last Year** 94,011
Variance -8.5%	**Variance** -9.7%

Month	Last Year	This Year	Variance
Nov-25	6,875	6,211	-9.6%
Dec-25	5,206	6,019	15.6%
Jan-26	5,682	6,358	11.9%
Feb-26	6,295	6,563	4.3%
Mar-26	7,358	8,018	9.0%
Apr-26	7,529	7,974	5.9%
May-26	8,433	6,665	-21.0%
Jun-26	9,624	6,663	-30.8%
Jul-26	11,510	7,691	-33.2%
Aug-26	8,792	8,053	-8.4%
Sep-26	9,106	7,688	-15.6%
Oct-26	7,601	6,957	-8.5%
Total	**94,011**	**84,862**	**-9.7%**

Cowal

Oct-2026

Monthly Performance Pack
Carrying Trends

Colintraive - Rhubodach

Contractual Carrying Groups

Passengers

This Month	This Year
12,081	**176,847**
Last Year 12,364	**Last Year** 181,494
Variance -2.3%	**Variance** -2.6%

Month	Last Year	This Year	Variance
Nov-25	10,108	10,237	1.3%
Dec-25	10,395	10,039	-3.4%
Jan-26	7,795	7,849	0.7%
Feb-26	9,250	9,363	1.2%
Mar-26	11,510	11,391	-1.0%
Apr-26	16,153	14,987	-7.2%
May-26	21,217	19,685	-7.2%
Jun-26	17,899	16,835	-5.9%
Jul-26	22,465	21,374	-4.9%
Aug-26	24,417	23,951	-1.9%
Sep-26	17,921	19,055	6.3%
Oct-26	12,364	12,081	-2.3%
Total	**181,494**	**176,847**	**-2.6%**

Cars

This Month	This Year
6,118	**82,817**
Last Year 6,431	**Last Year** 83,259
Variance -4.9%	**Variance** -0.5%

Month	Last Year	This Year	Variance
Nov-25	5,711	5,947	4.1%
Dec-25	5,648	5,446	-3.6%
Jan-26	4,509	4,721	4.7%
Feb-26	5,132	5,330	3.9%
Mar-26	6,316	6,211	-1.7%
Apr-26	7,426	7,109	-4.3%
May-26	8,560	8,206	-4.1%
Jun-26	7,441	7,438	-0.0%
Jul-26	8,966	8,648	-3.5%
Aug-26	9,525	9,726	2.1%
Sep-26	7,594	7,917	4.3%
Oct-26	6,431	6,118	-4.9%
Total	**83,259**	**82,817**	**-0.5%**

Coach Metres

This Month	This Year
277	**6,286**
Last Year 374	**Last Year** 6,560
Variance -25.9%	**Variance** -4.2%

Month	Last Year	This Year	Variance
Nov-25	156	146	-6.4%
Dec-25	130	167	28.4%
Jan-26	153	140	-8.4%
Feb-26	42	168	300.0%
Mar-26	153	224	46.1%
Apr-26	208	343	64.5%
May-26	1,158	996	-14.0%
Jun-26	1,172	913	-22.1%
Jul-26	963	840	-12.8%
Aug-26	716	591	-17.5%
Sep-26	1,334	1,481	11.1%
Oct-26	374	277	-25.9%
Total	**6,560**	**6,286**	**-4.2%**

Commercial Vehicle Metres

This Month	This Year
6,364	**74,523**
Last Year 6,077	**Last Year** 74,743
Variance 4.7%	**Variance** -0.3%

Month	Last Year	This Year	Variance
Nov-25	6,297	5,474	-13.1%
Dec-25	5,479	5,818	6.2%
Jan-26	5,198	5,289	1.8%
Feb-26	5,554	5,103	-8.1%
Mar-26	5,687	7,455	31.1%
Apr-26	6,571	6,656	1.3%
May-26	5,939	7,003	17.9%
Jun-26	6,537	6,215	-4.9%
Jul-26	8,502	6,476	-23.8%
Aug-26	6,668	6,407	-3.9%
Sep-26	6,235	6,262	0.4%
Oct-26	6,077	6,364	4.7%
Total	**74,743**	**74,523**	**-0.3%**

Cowal

Oct-2026

Monthly Performance Pack
Carrying Trends

Gourock - Dunoon

Contractual Carrying Groups

This Month	This Year
11,357	**179,637**
Last Year 13,748	**Last Year** 184,968
Variance -17.4%	**Variance** -2.9%

Passengers

Month	Last Year	This Year	Variance
Nov-25	15,028	12,043	-19.9%
Dec-25	13,946	12,355	-11.4%
Jan-26	10,604	9,317	-12.1%
Feb-26	11,838	9,603	-18.9%
Mar-26	14,650	11,317	-22.8%
Apr-26	15,091	15,136	0.3%
May-26	18,437	19,491	5.7%
Jun-26	15,264	16,970	11.2%
Jul-26	19,294	22,800	18.2%
Aug-26	20,855	23,760	13.9%
Sep-26	16,213	15,488	-4.5%
Oct-26	13,748	11,357	-17.4%
Total	**184,968**	**179,637**	**-2.9%**

Cowal

Oct-2026

Monthly Performance Pack
Carrying Trends

Tarbert LF - Portavadie

Contractual Carrying Groups

Passengers

This Month	This Year
4,089	**64,617**
Last Year 5,781	**Last Year** 71,259
Variance -29.3%	**Variance** -9.3%

Month	Last Year	This Year	Variance
Nov-25	2,288	3,194	39.6%
Dec-25	840	2,385	183.9%
Jan-26	1,101	2,368	115.1%
Feb-26	1,365	2,653	94.4%
Mar-26	2,164	3,042	40.6%
Apr-26	8,559	4,442	-48.1%
May-26	9,737	8,342	-14.3%
Jun-26	8,523	7,114	-16.5%
Jul-26	11,599	11,764	1.4%
Aug-26	12,114	8,719	-28.0%
Sep-26	7,188	6,505	-9.5%
Oct-26	5,781	4,089	-29.3%
Total	**71,259**	**64,617**	**-9.3%**

Cars

This Month	This Year
1,266	**21,601**
Last Year 2,171	**Last Year** 25,988
Variance -41.7%	**Variance** -16.9%

Month	Last Year	This Year	Variance
Nov-25	927	1,224	32.0%
Dec-25	381	934	145.1%
Jan-26	540	960	77.8%
Feb-26	620	999	61.1%
Mar-26	977	1,238	26.7%
Apr-26	2,945	1,404	-52.3%
May-26	3,616	2,741	-24.2%
Jun-26	3,168	2,584	-18.4%
Jul-26	3,798	3,654	-3.8%
Aug-26	4,047	2,460	-39.2%
Sep-26	2,798	2,137	-23.6%
Oct-26	2,171	1,266	-41.7%
Total	**25,988**	**21,601**	**-16.9%**

Coach Metres

This Month	This Year
0	**26**
Last Year 0	**Last Year** 30
Variance 0.0%	**Variance** -11.4%

Month	Last Year	This Year	Variance
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	0	0.0%
Apr-26	0	7	0.0%
May-26	14	0	-100.0%
Jun-26	0	7	0.0%
Jul-26	0	13	0.0%
Aug-26	16	0	-100.0%
Sep-26	0	0	0.0%
Oct-26	0	0	0.0%
Total	**30**	**26**	**-11.4%**

Commercial Vehicle Metres

This Month	This Year
82	**1,388**
Last Year 113	**Last Year** 1,400
Variance -27.1%	**Variance** -0.9%

Month	Last Year	This Year	Variance
Nov-25	54	182	240.2%
Dec-25	23	64	182.3%
Jan-26	15	114	661.3%
Feb-26	29	45	57.9%
Mar-26	65	122	88.3%
Apr-26	204	117	-42.4%
May-26	217	129	-40.6%
Jun-26	189	118	-37.6%
Jul-26	195	231	18.5%
Aug-26	152	108	-28.9%
Sep-26	147	76	-48.5%
Oct-26	113	82	-27.1%
Total	**1,400**	**1,388**	**-0.9%**

Cowal

Oct-2026

Monthly Performance Pack
Carrying Trends

Cars

Colintraive - Rhubodach

Month	Last Year	This Year	Var %
Nov-25	4,770	5,084	7.5%
Dec-25	4,834	4,615	0.1%
Jan-26	3,842	3,849	7.6%
Feb-26	4,359	4,442	5.5%
Mar-26	5,400	5,252	-0.2%
Apr-26	6,383	5,904	-2.6%
May-26	7,340	7,010	-2.8%
Jun-26	6,491	6,315	1.3%
Jul-26	7,810	7,539	-3.5%
Aug-26	8,486	8,470	2.2%
Sep-26	6,645	6,582	4.0%
Oct-26	5,440	4,953	-4.7%
Total	**71,800**	**70,015**	**0.7%**

Tarbert LF - Portavadie

Month	Last Year	This Year	Var %
Nov-25	720	1,042	44.5%
Dec-25	302	761	160.2%
Jan-26	433	750	82.7%
Feb-26	522	826	63.2%
Mar-26	801	1,012	31.3%
Apr-26	2,339	1,165	-48.2%
May-26	2,657	2,254	-13.6%
Jun-26	2,481	2,111	-10.5%
Jul-26	3,011	3,115	5.6%
Aug-26	3,272	2,124	-33.5%
Sep-26	2,252	1,790	-17.6%
Oct-26	1,784	1,027	-39.3%
Total	**20,574**	**17,977**	**-9.6%**

Wemyss Bay - Rothesay

Month	Last Year	This Year	Var %
Nov-25	11,684	11,003	-4.7%
Dec-25	9,870	10,887	12.4%
Jan-26	9,882	10,457	7.9%
Feb-26	10,184	10,643	6.5%
Mar-26	12,895	11,855	-4.2%
Apr-26	15,456	13,966	-6.1%
May-26	17,098	15,954	-5.0%
Jun-26	14,767	14,307	-1.1%
Jul-26	18,105	17,828	-1.6%
Aug-26	18,817	18,141	-1.9%
Sep-26	15,028	13,476	-7.5%
Oct-26	13,407	12,625	-3.5%
Total	**167,193**	**161,142**	**-1.6%**

Cowal

Oct-2026

Monthly Performance Pack
Carrying Trends

LGVs

Colintraive - Rhubodach

Month	Last Year	This Year	Var
Nov-25	650	714	9.8%
Dec-25	490	673	37.3%
Jan-26	449	748	66.6%
Feb-26	569	737	29.5%
Mar-26	673	799	18.7%
Apr-26	640	940	46.9%
May-26	702	833	18.7%
Jun-26	567	789	39.2%
Jul-26	761	739	-2.9%
Aug-26	642	857	33.5%
Sep-26	618	939	51.9%
Oct-26	709	884	24.7%
Total	**7,470**	**9,652**	**29.2%**

Tarbert LF - Portavadie

Month	Last Year	This Year	Var
Nov-25	94	145	54.3%
Dec-25	54	133	146.3%
Jan-26	80	171	113.8%
Feb-26	70	121	72.9%
Mar-26	99	166	67.7%
Apr-26	156	129	-17.3%
May-26	210	202	-3.8%
Jun-26	187	263	40.6%
Jul-26	199	267	34.2%
Aug-26	170	151	-11.2%
Sep-26	157	154	-1.9%
Oct-26	215	164	-23.7%
Total	**1,691**	**2,066**	**22.2%**

Wemyss Bay - Rothesay

Month	Last Year	This Year	Var
Nov-25	1,654	1,764	6.7%
Dec-25	1,071	1,401	30.8%
Jan-26	1,410	1,735	23.0%
Feb-26	1,482	1,757	18.6%
Mar-26	1,687	2,080	23.3%
Apr-26	1,750	2,165	23.7%
May-26	1,910	2,216	16.0%
Jun-26	1,919	2,208	15.1%
Jul-26	2,178	2,120	-2.7%
Aug-26	2,002	2,250	12.4%
Sep-26	1,962	2,295	17.0%
Oct-26	1,944	2,199	13.1%
Total	**20,969**	**24,190**	**15.4%**

Cowal

Oct-2026

Monthly Performance Pack
Carrying Trends

Motorhomes

Colintraive - Rhubodach

Month	Last Year	This Year	Var
Nov-25	48	41	-14.6%
Dec-25	30	39	30.0%
Jan-26	27	22	-18.5%
Feb-26	44	39	-11.4%
Mar-26	69	71	2.9%
Apr-26	177	174	-1.7%
May-26	293	230	-21.5%
Jun-26	178	191	7.3%
Jul-26	214	218	1.9%
Aug-26	283	238	-15.9%
Sep-26	192	245	27.6%
Oct-26	92	86	-6.5%
Total	**1,647**	**1,594**	**-3.2%**

Tarbert LF - Portavadie

Month	Last Year	This Year	Var
Nov-25	20	21	5.0%
Dec-25	1	29	2,800.0%
Jan-26	9	30	233.3%
Feb-26	13	46	253.8%
Mar-26	31	44	41.9%
Apr-26	160	83	-48.1%
May-26	272	258	-5.1%
Jun-26	186	172	-7.5%
Jul-26	189	209	10.6%
Aug-26	228	171	-25.0%
Sep-26	156	178	14.1%
Oct-26	71	59	-16.9%
Total	**1,336**	**1,300**	**-2.7%**

Wemyss Bay - Rothesay

Month	Last Year	This Year	Var
Nov-25	134	78	-41.8%
Dec-25	70	79	12.9%
Jan-26	42	57	35.7%
Feb-26	62	101	62.9%
Mar-26	138	135	-2.2%
Apr-26	285	254	-10.9%
May-26	482	428	-11.2%
Jun-26	342	287	-16.1%
Jul-26	448	448	0.0%
Aug-26	462	411	-11.0%
Sep-26	322	285	-11.5%
Oct-26	181	183	1.1%
Total	**2,968**	**2,746**	**-7.5%**

Cowal

Oct-2026

Monthly Performance Pack
Carrying Trends

Caravans

Colintraive - Rhubodach

Month	Last Year	This Year	Var
Nov-25	2	1	-50.0%
Dec-25	0	0	0.0%
Jan-26	2	0	-100.0%
Feb-26	0	0	0.0%
Mar-26	3	0	-100.0%
Apr-26	6	2	-66.7%
May-26	5	1	-80.0%
Jun-26	5	5	0.0%
Jul-26	10	1	-90.0%
Aug-26	3	4	33.3%
Sep-26	3	4	33.3%
Oct-26	6	3	-50.0%
Total	**45**	**21**	**-53.3%**

Tarbert LF - Portavadie

Month	Last Year	This Year	Var
Nov-25	0	3	0.0%
Dec-25	0	2	0.0%
Jan-26	0	1	0.0%
Feb-26	0	1	0.0%
Mar-26	0	1	0.0%
Apr-26	2	1	-50.0%
May-26	6	6	0.0%
Jun-26	1	3	200.0%
Jul-26	9	10	11.1%
Aug-26	7	3	-57.1%
Sep-26	9	2	-77.8%
Oct-26	3	1	-66.7%
Total	**37**	**34**	**-8.1%**

Wemyss Bay - Rothesay

Month	Last Year	This Year	Var
Nov-25	4	3	-25.0%
Dec-25	0	2	0.0%
Jan-26	3	0	-100.0%
Feb-26	5	0	-100.0%
Mar-26	7	2	-71.4%
Apr-26	12	1	-91.7%
May-26	13	13	0.0%
Jun-26	20	18	-10.0%
Jul-26	34	17	-50.0%
Aug-26	20	18	-10.0%
Sep-26	34	19	-44.1%
Oct-26	9	4	-55.6%
Total	**161**	**97**	**-39.8%**

Cowal

Oct-2026

Monthly Performance Pack
Carrying Trends

Trailers

Colintraive - Rhubodach

Month	Last Year	This Year	Var
Nov-25	60	89	48.3%
Dec-25	58	91	56.9%
Jan-26	58	81	39.7%
Feb-26	58	83	43.1%
Mar-26	54	60	11.1%
Apr-26	64	59	-7.8%
May-26	62	90	45.2%
Jun-26	54	99	83.3%
Jul-26	119	89	-25.2%
Aug-26	76	115	51.3%
Sep-26	99	73	-26.3%
Oct-26	82	107	30.5%
Total	**844**	**1,036**	**22.7%**

Tarbert LF - Portavadie

Month	Last Year	This Year	Var
Nov-25	11	13	18.2%
Dec-25	2	9	350.0%
Jan-26	3	7	133.3%
Feb-26	7	5	-28.6%
Mar-26	12	14	16.7%
Apr-26	20	7	-65.0%
May-26	23	17	-26.1%
Jun-26	24	27	12.5%
Jul-26	41	34	-17.1%
Aug-26	18	12	-33.3%
Sep-26	14	10	-28.6%
Oct-26	10	11	10.0%
Total	**185**	**166**	**-10.3%**

Wemyss Bay - Rothesay

Month	Last Year	This Year	Var
Nov-25	126	149	18.3%
Dec-25	79	113	43.0%
Jan-26	123	120	-2.4%
Feb-26	123	134	8.9%
Mar-26	124	146	17.7%
Apr-26	123	145	17.9%
May-26	234	165	-29.5%
Jun-26	134	155	15.7%
Jul-26	242	212	-12.4%
Aug-26	179	233	30.2%
Sep-26	193	164	-15.0%
Oct-26	168	163	-3.0%
Total	**1,848**	**1,899**	**2.8%**

Cowal

Oct-2026

Monthly Performance Pack
Carrying Trends

Motorbikes

Colintraive - Rhubodach

Month	Last Year	This Year	Var
Nov-25	31	9	-71.0%
Dec-25	1	4	300.0%
Jan-26	10	11	10.0%
Feb-26	9	23	155.6%
Mar-26	69	44	-36.2%
Apr-26	253	211	-16.6%
May-26	488	466	-4.5%
Jun-26	249	204	-18.1%
Jul-26	288	213	-26.0%
Aug-26	291	210	-27.8%
Sep-26	208	188	-9.6%
Oct-26	50	80	60.0%
Total	**1,947**	**1,663**	**-14.6%**

Tarbert LF - Portavadie

Month	Last Year	This Year	Var
Nov-25	10	1	-90.0%
Dec-25	1	0	-100.0%
Jan-26	2	0	-100.0%
Feb-26	2	2	0.0%
Mar-26	26	19	-26.9%
Apr-26	177	78	-55.9%
May-26	431	289	-32.9%
Jun-26	207	216	4.3%
Jul-26	266	286	7.5%
Aug-26	275	156	-43.3%
Sep-26	151	86	-43.0%
Oct-26	60	43	-28.3%
Total	**1,608**	**1,176**	**-26.9%**

Wemyss Bay - Rothesay

Month	Last Year	This Year	Var
Nov-25	22	16	-27.3%
Dec-25	8	8	0.0%
Jan-26	2	8	300.0%
Feb-26	13	25	92.3%
Mar-26	79	72	-8.9%
Apr-26	181	119	-34.3%
May-26	345	194	-43.8%
Jun-26	211	190	-10.0%
Jul-26	218	161	-26.1%
Aug-26	201	203	1.0%
Sep-26	140	134	-4.3%
Oct-26	47	46	-2.1%
Total	**1,467**	**1,176**	**-19.8%**

Cowal

Oct-2026

Monthly Performance Pack
Carrying Trends

Bicycles

Colintraive - Rhubodach

MonthYear	Last Year	This Year	Var
Nov-25	10	8	-20.0%
Dec-25	0	1	0.0%
Jan-26	1	1	0.0%
Feb-26	1	1	0.0%
Mar-26	28	9	-67.9%
Apr-26	109	105	-3.7%
May-26	248	253	2.0%
Jun-26	195	204	4.6%
Jul-26	199	281	41.2%
Aug-26	228	231	1.3%
Sep-26	107	116	8.4%
Oct-26	32	58	81.3%
Total	**1,158**	**1,268**	**9.5%**

Tarbert LF - Portavadie

MonthYear	Last Year	This Year	Var
Nov-25	10	4	-60.0%
Dec-25	1	0	-100.0%
Jan-26	2	1	-50.0%
Feb-26	1	6	500.0%
Mar-26	14	8	-42.9%
Apr-26	90	98	8.9%
May-26	331	306	-7.6%
Jun-26	298	242	-18.8%
Jul-26	267	331	24.0%
Aug-26	287	213	-25.8%
Sep-26	129	131	1.6%
Oct-26	44	67	52.3%
Total	**1,474**	**1,407**	**-4.5%**

Wemyss Bay - Rothesay

MonthYear	Last Year	This Year	Var
Nov-25	23	17	-26.1%
Dec-25	13	33	153.8%
Jan-26	23	32	39.1%
Feb-26	25	18	-28.0%
Mar-26	113	83	-26.5%
Apr-26	310	289	-6.8%
May-26	748	820	9.6%
Jun-26	511	510	-0.2%
Jul-26	483	991	105.2%
Aug-26	584	669	14.6%
Sep-26	297	343	15.5%
Oct-26	112	168	50.0%
Total	**3,242**	**3,973**	**22.5%**

Cowal

Oct-2026

Monthly Performance Pack

Carrying Trends

Reliability & Punctuality

Reliability

Month	Colintraive - Rhubodach	Gourock - Dunoon	Tarbert LF - Portavadie	Wemyss Bay - Rothesay
Nov-25	91.5%	79.8%	92.5%	89.5%
Dec-25	96.9%	83.7%	84.5%	86.7%
Jan-26	92.6%	69.8%	85.9%	93.9%
Feb-26	96.3%	63.0%	87.7%	94.5%
Mar-26	98.8%	73.9%	79.3%	91.5%
Apr-26	98.3%	86.1%	63.5%	97.7%
May-26	100.0%	100.0%	89.7%	99.8%
Jun-26	99.8%	97.4%	90.5%	99.2%
Jul-26	99.6%	97.2%	99.0%	99.8%
Aug-26	99.7%	83.8%	64.8%	100.0%
Sep-26	99.6%	61.4%	73.7%	95.9%
Oct-26	89.7%	58.4%	58.9%	90.4%
Total	**96.9%**	**80.2%**	**80.3%**	**94.9%**

Punctuality

Month	Colintraive - Rhubodach	Gourock - Dunoon	Tarbert LF - Portavadie	Wemyss Bay - Rothesay
Nov-25	100.0%	98.2%	98.8%	98.0%
Dec-25	100.0%	99.7%	94.6%	96.3%
Jan-26	99.8%	99.9%	97.1%	98.5%
Feb-26	99.9%	100.0%	98.7%	96.9%
Mar-26	100.0%	87.4%	99.7%	96.7%
Apr-26	100.0%	99.0%	97.2%	97.5%
May-26	100.0%	99.7%	100.0%	98.4%
Jun-26	100.0%	100.0%	99.1%	99.1%
Jul-26	99.9%	99.9%	89.3%	95.0%
Aug-26	100.0%	99.8%	95.5%	95.7%
Sep-26	100.0%	99.8%	91.8%	96.4%
Oct-26	99.3%	99.2%	94.1%	92.0%
Total	**99.9%**	**98.8%**	**96.2%**	**96.7%**

Monthly Performance Pack
Carrying Trends

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings

Month	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
Nov-25	Gourock - Dunoon	1,002	0	0	253	79.84%	1,255	984	18	98.20%
Dec-25	Gourock - Dunoon	1,180	0	0	230	83.69%	1,410	1,177	3	99.75%
Jan-26	Gourock - Dunoon	994	0	0	431	69.75%	1,425	993	1	99.90%
Feb-26	Gourock - Dunoon	768	0	0	452	62.95%	1,220	768	0	100.00%
Mar-26	Gourock - Dunoon	907	104	0	284	73.87%	1,087	702	101	87.42%
Apr-26	Gourock - Dunoon	1,245	2	0	201	86.08%	1,444	1,230	13	98.95%
May-26	Gourock - Dunoon	1,482	0	0	0	100.00%	1,482	1,477	5	99.66%
Jun-26	Gourock - Dunoon	1,405	0	0	37	97.43%	1,442	1,405	0	100.00%
Jul-26	Gourock - Dunoon	1,453	0	0	42	97.19%	1,495	1,451	2	99.86%
Aug-26	Gourock - Dunoon	1,241	0	0	240	83.79%	1,481	1,238	3	99.76%
Sep-26	Gourock - Dunoon	886	0	0	556	61.44%	1,442	884	2	99.77%
Oct-26	Gourock - Dunoon	735	0	0	524	58.38%	1,259	729	6	99.18%
Total		**13,298**	**106**	**0**	**3,250**	**80.23%**	**16,442**	**13,038**	**154**	**98.83%**

Monthly Performance Pack
Carrying Trends

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings

Month	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
Nov-25	Wemyss Bay - Rothesay	730	14	14	84	89.50%	800	702	14	98.04%
Dec-25	Wemyss Bay - Rothesay	714	19	19	107	86.66%	802	669	26	96.26%
Jan-26	Wemyss Bay - Rothesay	758	3	3	49	93.91%	804	744	11	98.54%
Feb-26	Wemyss Bay - Rothesay	711	0	0	41	94.55%	752	689	22	96.91%
Mar-26	Wemyss Bay - Rothesay	783	21	21	71	91.48%	833	737	25	96.72%
Apr-26	Wemyss Bay - Rothesay	766	0	6	18	97.70%	784	747	19	97.52%
May-26	Wemyss Bay - Rothesay	814	0	0	2	99.75%	816	801	13	98.40%
Jun-26	Wemyss Bay - Rothesay	786	0	0	6	99.24%	792	779	7	99.11%
Jul-26	Wemyss Bay - Rothesay	812	0	0	2	99.75%	814	771	41	94.95%
Aug-26	Wemyss Bay - Rothesay	814	0	0	0	100.00%	814	779	35	95.70%
Sep-26	Wemyss Bay - Rothesay	752	0	10	32	95.92%	784	725	27	96.41%
Oct-26	Wemyss Bay - Rothesay	736	0	17	78	90.42%	814	677	59	91.98%
Total		**9,176**	**57**	**90**	**490**	**94.90%**	**9,609**	**8,820**	**299**	**96.72%**

Monthly Performance Pack
Carrying Trends

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings

Month	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
Nov-25	Colintraive - Rhubodach	1,704	2	0	158	91.51%	1,860	1,702	0	100.00%
Dec-25	Colintraive - Rhubodach	1,793	2	0	57	96.92%	1,848	1,791	0	100.00%
Jan-26	Colintraive - Rhubodach	1,712	0	0	136	92.64%	1,848	1,709	3	99.82%
Feb-26	Colintraive - Rhubodach	1,680	0	0	64	96.33%	1,744	1,679	1	99.94%
Mar-26	Colintraive - Rhubodach	1,903	2	0	23	98.80%	1,924	1,901	0	100.00%
Apr-26	Colintraive - Rhubodach	1,840	0	0	32	98.29%	1,872	1,840	0	100.00%
May-26	Colintraive - Rhubodach	1,928	4	0	0	100.00%	1,924	1,924	0	100.00%
Jun-26	Colintraive - Rhubodach	1,868	0	0	4	99.79%	1,872	1,868	0	100.00%
Jul-26	Colintraive - Rhubodach	1,928	0	0	8	99.59%	1,936	1,927	1	99.95%
Aug-26	Colintraive - Rhubodach	1,918	0	0	6	99.69%	1,924	1,918	0	100.00%
Sep-26	Colintraive - Rhubodach	1,868	4	0	8	99.57%	1,872	1,864	0	100.00%
Oct-26	Colintraive - Rhubodach	1,829	92	0	199	89.72%	1,936	1,724	13	99.25%
Total		**21,971**	**106**	**0**	**695**	**96.92%**	**22,560**	**21,847**	**18**	**99.92%**

Monthly Performance Pack
Carrying Trends

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings

Month	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
Nov-25	Tarbert LF - Portavadie	420	0	0	34	92.51%	454	415	5	98.81%
Dec-25	Tarbert LF - Portavadie	372	0	0	68	84.55%	440	352	20	94.62%
Jan-26	Tarbert LF - Portavadie	378	0	0	62	85.91%	440	367	11	97.09%
Feb-26	Tarbert LF - Portavadie	372	0	0	52	87.74%	424	367	5	98.66%
Mar-26	Tarbert LF - Portavadie	390	0	0	102	79.27%	492	389	1	99.74%
Apr-26	Tarbert LF - Portavadie	508	114	0	226	63.55%	620	383	11	97.21%
May-26	Tarbert LF - Portavadie	636	62	0	66	89.69%	640	574	0	100.00%
Jun-26	Tarbert LF - Portavadie	636	66	0	60	90.48%	630	565	5	99.12%
Jul-26	Tarbert LF - Portavadie	627	2	0	6	99.05%	631	558	67	89.28%
Aug-26	Tarbert LF - Portavadie	590	170	0	228	64.81%	648	401	19	95.48%
Sep-26	Tarbert LF - Portavadie	591	127	0	166	73.65%	630	426	38	91.81%
Oct-26	Tarbert LF - Portavadie	528	190	0	236	58.89%	574	318	20	94.08%
Total		**6,048**	**731**	**0**	**1,306**	**80.28%**	**6,623**	**5,115**	**202**	**96.20%**