Cumbrae

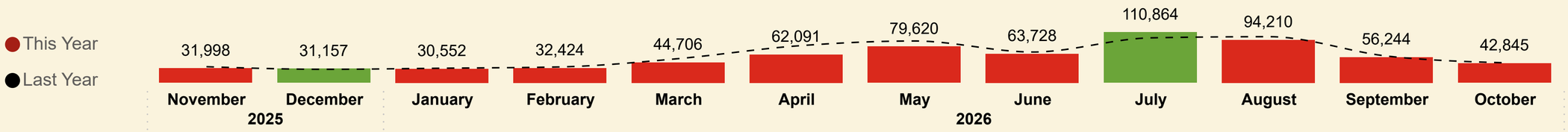
Oct-2026

Monthly Performance Pack

Carrying Trends

Shipped Traffic

Passengers



This Month YoY

42,845

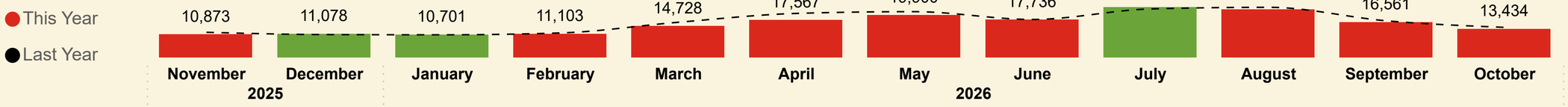
LY: 43,840 (-2.27%)

YoY

680,439

LY: 727,132 (-6.4%)

Cars



This Month YoY

13,434

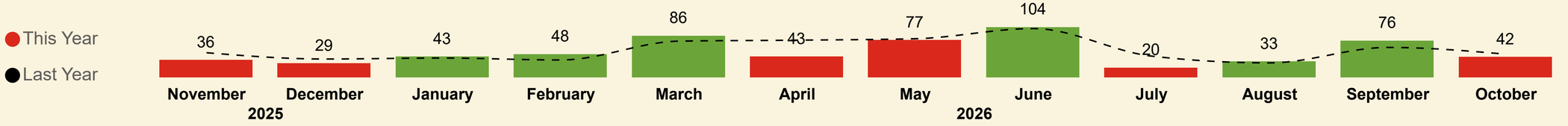
LY: 14,136 (-4.97%)

YoY

189,944

LY: 199,062 (-4.6%)

Coaches



This Month YoY

42

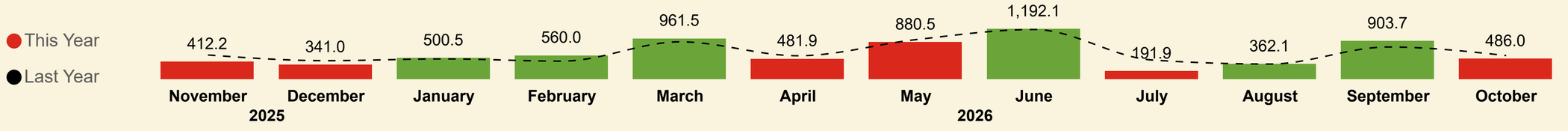
LY: 48 (-12.5%)

YoY

637

LY: 682 (-6.6%)

Coach Metres



This Month YoY

486.0

LY: 560.8 (-13.3%)

YoY

7.3K

LY: 7.6K (-4.7%)

Cumbrae

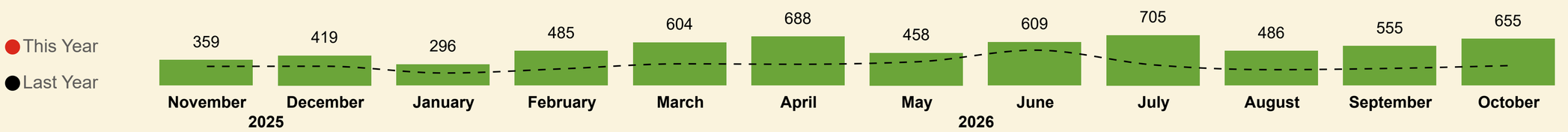
Oct-2026

Monthly Performance Pack

Carrying Trends

Shipped Traffic

Commercial Vehicles



This Month YoY

655

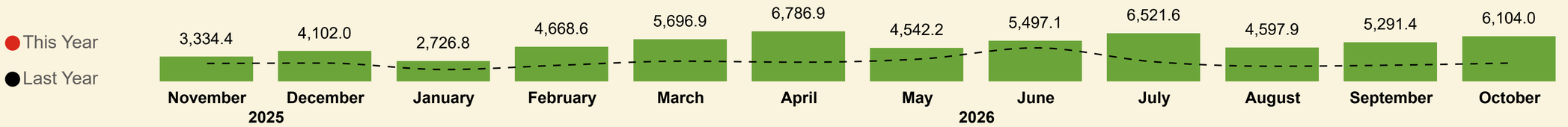
LY: 279 (+134.8%)

YoY

6,319

LY: 3,408 (+85.4%)

Commercial Vehicle Metres



This Month YoY

6.1K

LY: 2.5K (+146.9%)

YoY

59.9K

LY: 30.8K (+94.1%)

Cumbrae

Oct-2026

Monthly Performance Pack
Carrying Trends

Contractual Carrying Groups

Passengers

This Month	This Year
42,845	**680,439**
Last Year 43,840	**Last Year** 727,132
Variance -2.3%	**Variance** -6.4%

Month	Last Year	This Year	Variance
Nov-25	35,269	31,998	-9.3%
Dec-25	29,576	31,157	5.3%
Jan-26	31,945	30,552	-4.4%
Feb-26	34,866	32,424	-7.0%
Mar-26	53,074	44,706	-15.8%
Apr-26	80,899	62,091	-23.2%
May-26	91,725	79,620	-13.2%
Jun-26	67,536	63,728	-5.6%
Jul-26	98,633	110,864	12.4%
Aug-26	101,183	94,210	-6.9%
Sep-26	58,586	56,244	-4.0%
Oct-26	43,840	42,845	-2.3%
Total	**727,132**	**680,439**	**-6.4%**

Cars

This Month	This Year
13,434	**189,944**
Last Year 14,136	**Last Year** 199,062
Variance -5.0%	**Variance** -4.6%

Month	Last Year	This Year	Variance
Nov-25	11,810	10,873	-7.9%
Dec-25	10,742	11,078	3.1%
Jan-26	10,639	10,701	0.6%
Feb-26	11,509	11,103	-3.5%
Mar-26	16,549	14,728	-11.0%
Apr-26	20,704	17,567	-15.2%
May-26	21,524	19,900	-7.5%
Jun-26	17,852	17,736	-0.6%
Jul-26	22,804	23,669	3.8%
Aug-26	23,579	22,594	-4.2%
Sep-26	17,214	16,561	-3.8%
Oct-26	14,136	13,434	-5.0%
Total	**199,062**	**189,944**	**-4.6%**

Coach Metres

This Month	This Year
486	**7,273**
Last Year 561	**Last Year** 7,629
Variance -13.3%	**Variance** -4.7%

Month	Last Year	This Year	Variance
Nov-25	575	412	-28.3%
Dec-25	440	341	-22.5%
Jan-26	482	501	3.9%
Feb-26	429	560	30.5%
Mar-26	887	962	8.5%
Apr-26	557	482	-13.4%
May-26	940	881	-6.3%
Jun-26	1,179	1,192	1.1%
Jul-26	456	192	-57.9%
Aug-26	361	362	0.4%
Sep-26	764	904	18.3%
Oct-26	561	486	-13.3%
Total	**7,629**	**7,273**	**-4.7%**

Commercial Vehicle Metres

This Month	This Year
6,104	**59,870**
Last Year 2,472	**Last Year** 30,840
Variance 146.9%	**Variance** 94.1%

Month	Last Year	This Year	Variance
Nov-25	2,416	3,334	38.0%
Dec-25	2,466	4,102	66.4%
Jan-26	1,592	2,727	71.3%
Feb-26	2,186	4,669	113.6%
Mar-26	2,728	5,697	108.8%
Apr-26	2,589	6,787	162.2%
May-26	2,997	4,542	51.6%
Jun-26	4,534	5,497	21.2%
Jul-26	2,641	6,522	146.9%
Aug-26	2,039	4,598	125.5%
Sep-26	2,181	5,291	142.6%
Oct-26	2,472	6,104	146.9%
Total	**30,840**	**59,870**	**94.1%**

Cumbrae

Oct-2026

Monthly Performance Pack

Carrying Trends

Scanned Tickets

Largs - Cumbrae Slip

Month	Last Year	This Year	Var %
Nov-25	8,363	8,576	2.4%
Dec-25	7,746	8,237	6.4%
Jan-26	8,461	8,116	-2.0%
Feb-26	9,087	8,107	-8.3%
Mar-26	13,158	10,732	-18.0%
Apr-26	16,416	13,062	-18.5%
May-26	17,076	15,198	-11.0%
Jun-26	14,117	13,672	-2.5%
Jul-26	17,945	18,127	1.9%
Aug-26	18,014	16,658	-5.5%
Sep-26	13,877	12,307	-10.8%
Oct-26	11,241	10,408	-8.9%
Total	**155,501**	**143,200**	**-7.1%**

Largs - Cumbrae Slip

Month	Last Year	This Year	Var
Nov-25	1,265	1,261	-0.3%
Dec-25	1,130	1,222	8.1%
Jan-26	1,120	1,317	17.6%
Feb-26	1,420	1,489	4.9%
Mar-26	1,906	1,649	-13.5%
Apr-26	1,749	1,740	-0.5%
May-26	1,754	1,579	-10.0%
Jun-26	1,575	1,594	1.2%
Jul-26	1,546	1,743	12.7%
Aug-26	1,642	1,782	8.5%
Sep-26	1,565	1,462	-6.6%
Oct-26	1,569	1,283	-18.2%
Total	**18,241**	**18,121**	**-0.7%**

Largs - Cumbrae Slip

Month	Last Year	This Year	Var
Nov-25	98	99	1.0%
Dec-25	79	86	8.9%
Jan-26	116	92	-20.7%
Feb-26	113	106	-6.2%
Mar-26	244	149	-38.9%
Apr-26	302	255	-15.6%
May-26	412	331	-19.7%
Jun-26	268	261	-2.6%
Jul-26	294	307	4.4%
Aug-26	353	441	24.9%
Sep-26	289	250	-13.5%
Oct-26	183	145	-20.8%
Total	**2,751**	**2,522**	**-8.3%**

Largs - Cumbrae Slip

Month	Last Year	This Year	Var
Nov-25	1	9	800.0%
Dec-25	3	0	-100.0%
Jan-26	4	0	-100.0%
Feb-26	2	4	100.0%
Mar-26	6	4	-33.3%
Apr-26	15	4	-73.3%
May-26	7	7	0.0%
Jun-26	4	3	-25.0%
Jul-26	6	2	-66.7%
Aug-26	7	9	28.6%
Sep-26	9	8	-11.1%
Oct-26	2	3	50.0%
Total	**66**	**53**	**-19.7%**

Cumbrae

Oct-2026

Monthly Performance Pack
Carrying Trends

Scanned Tickets

Largs - Cumbrae Slip

Month	Last Year	This Year	Var
Nov-25	78	90	15.4%
Dec-25	55	39	-29.1%
Jan-26	76	63	-17.1%
Feb-26	85	106	24.7%
Mar-26	102	110	7.8%
Apr-26	105	65	-38.1%
May-26	94	107	13.8%
Jun-26	95	100	5.3%
Jul-26	114	95	-16.7%
Aug-26	98	112	14.3%
Sep-26	95	93	-2.1%
Oct-26	94	92	-2.1%
Total	**1,091**	**1,072**	**-1.7%**

Largs - Cumbrae Slip

Month	Last Year	This Year	Var
Nov-25	42	31	-26.2%
Dec-25	7	13	85.7%
Jan-26	16	16	0.0%
Feb-26	30	27	-10.0%
Mar-26	75	49	-34.7%
Apr-26	156	131	-16.0%
May-26	225	231	2.7%
Jun-26	128	137	7.0%
Jul-26	210	150	-28.6%
Aug-26	430	520	20.9%
Sep-26	124	118	-4.8%
Oct-26	71	66	-7.0%
Total	**1,514**	**1,489**	**-1.7%**

Largs - Cumbrae Slip

MonthYear	Last Year	This Year	Var
Nov-25	46	38	-17.4%
Dec-25	20	20	0.0%
Jan-26	18	13	-27.8%
Feb-26	40	37	-7.5%
Mar-26	105	46	-56.2%
Apr-26	304	193	-36.5%
May-26	537	332	-38.2%
Jun-26	242	158	-34.7%
Jul-26	394	629	59.6%
Aug-26	532	420	-21.1%
Sep-26	159	121	-23.9%
Oct-26	75	57	-24.0%
Total	**2,472**	**2,064**	**-16.5%**

Cumbrae
Oct-2026

Monthly Performance Pack
Carrying Trends

Reliability & Punctuality

Reliability

Year	Month	Largs - Cumbrae Slip
2025	November	97.4%
	December	94.5%
2026	January	95.0%
	February	96.6%
	March	96.3%
	April	95.3%
	May	99.1%
	June	98.4%
	July	98.9%
	August	98.0%
	September	98.0%
	October	91.9%
Total		**96.8%**

Punctuality

Year	Month	Largs - Cumbrae Slip
2025	November	97.8%
	December	99.7%
2026	January	93.8%
	February	82.7%
	March	90.0%
	April	100.0%
	May	97.7%
	June	99.1%
	July	98.9%
	August	99.1%
	September	99.9%
	October	98.5%
Total		**96.9%**

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings

MonthYear	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
Nov-25	Largs - Cumbrae Slip	1,496	6	0	40	97.39%	1,530	1,457	33	97.79%
Dec-25	Largs - Cumbrae Slip	1,450	4	0	84	94.51%	1,530	1,441	5	99.65%
Jan-26	Largs - Cumbrae Slip	1,453	0	0	77	94.97%	1,530	1,363	90	93.81%
Feb-26	Largs - Cumbrae Slip	1,430	46	0	48	96.65%	1,432	1,144	240	82.66%
Mar-26	Largs - Cumbrae Slip	1,626	2	0	62	96.32%	1,686	1,462	162	90.02%
Apr-26	Largs - Cumbrae Slip	2,052	2	0	102	95.26%	2,152	2,050	0	100.00%
May-26	Largs - Cumbrae Slip	2,214	12	0	20	99.10%	2,222	2,151	51	97.68%
Jun-26	Largs - Cumbrae Slip	2,122	4	0	34	98.42%	2,152	2,098	20	99.06%
Jul-26	Largs - Cumbrae Slip	2,217	14	0	25	98.88%	2,228	2,178	25	98.87%
Aug-26	Largs - Cumbrae Slip	2,175	1	0	44	98.02%	2,218	2,155	19	99.13%
Sep-26	Largs - Cumbrae Slip	2,118	10	0	44	97.96%	2,152	2,106	2	99.91%
Oct-26	Largs - Cumbrae Slip	1,706	0	0	150	91.92%	1,856	1,680	26	98.48%
Total		**22,059**	**101**	**0**	**730**	**96.78%**	**22,688**	**21,285**	**673**	**96.94%**